

RFP 25-04 Power To Learn

TOTAL COST OF OWNERSHIP FACTORS				
All Vendors	Dell	IBM	Apple	HP
<ul style="list-style-type: none"> • Summer Refresh • On-Site Tech Support Staff • Space in Schools for Tech Support • Equipment for Tech Support (phone, computer, etc.) • Printing solution • Infrastructure upgrades * 	<ul style="list-style-type: none"> • Data collection resources for program instructional evaluation. • Collection of insurance premiums. • Wireless for initial teacher training? 	<ul style="list-style-type: none"> • Surveys / network impact analysis at 37 schools • Assel system not web-based 	<ul style="list-style-type: none"> • Screen breakage not covered in any warranty option • Platform Shift • Dual network platform support • Testing Instructional existing software for OS X compatibility • Additional Training on new OS platform • Space for Proposed Servers (Schools/DalaCir?) • Adding File Maker-Pro software as substitute for MS Access • Battery Charging Stations • Training Plan requires CCSD staff to provide some of the training • Training Plan requires CCSD to provide facilitators at initial staff & student training sessions. 	<ul style="list-style-type: none"> • Teacher training schedule (during school day) requires use of subs. • Face-to-Face student/parent training additional cost • Possible purchase of additional batteries since HP will not replace until down to 40% charge. • Additional \$17.88 per unit for safety & security monitoring.

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