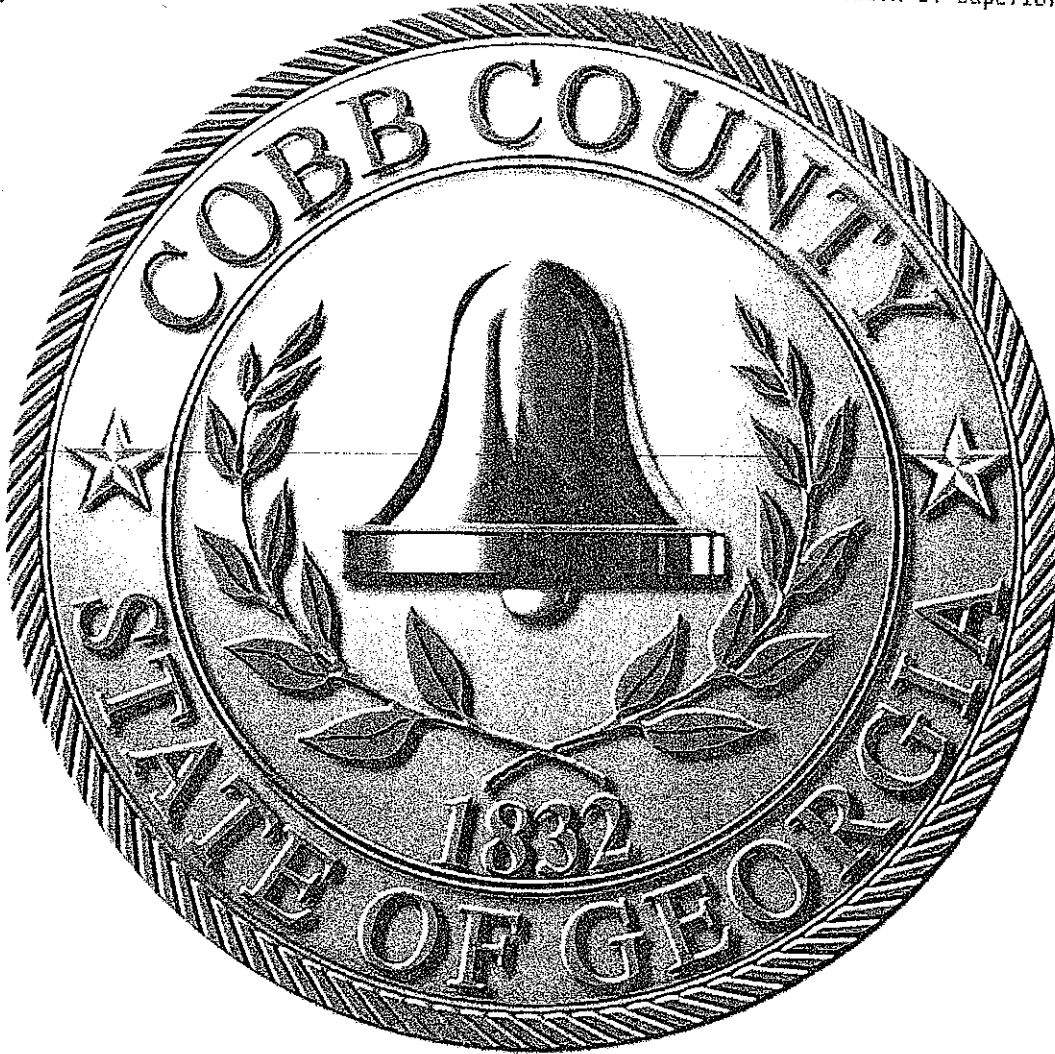


Jay C. Stephenson

Jay C. Stephenson
Clerk of Superior Court Cobb County

10-1-1952-99



**GENERAL PRESENTMENTS
of the
MARCH/APRIL
GRAND JURY
IN THE SUPERIOR COURT
COBB COUNTY, GEORGIA**

GEORGIA, COBB COUNTY
I HEREBY CERTIFY THE WITHIN AND FOREGOING TO BE A
TRUE AND CORRECT AND COMPLETE COPY OF THE
ORIGINAL THAT APPEARS OF RECORD

CASE No. 10-1-1952-99 IN THIS OFFICE

THIS 17th DAY OF May, 20 10

Deborah Graves
DEPUTY CLERK, COBB COUNTY
COURT, COBB COUNTY, GEORGIA

**WILLIAM H. KELLY, FOREPERSON
JERRET JON PARBERRY, ASSISTANT FOREPERSON
CYNTHIA ANN ST. JOHN, CLERK**

March/April 2010
Cobb County Grand Jury

Consisted of the Following Panel Members:

Walter N. Mercer
James Leroy Smith, Jr.
William Asa Hach
John Richard Crosscope
Stephen Thomas Cranford
Aisha Perry
Chelsea Raelyn Cyktich
Charles R. Kersnick
Jennifer Lowenstein-Coido
William H. Moran
David W. Bauer

Robert Joseph Feltus
Emanuel Williams
Donna Burt McComas
Lisa Ann Bolza
Quay Trieu Dang
Anna Maria Thompson
Rodney Jarred McKinney
John Arthur Kreckler
Heather G. Robertson
Scott E. Kranick
Eric Shawn Hassen

GRAND JURY PRESENTMENTS

We, the Grand Jury, selected and sworn for the March/April 2010 Term, respectfully make the following presentments:

This Grand Jury has acted on **330 Indictments**, returning **325 True Bills** and **5 No Bills** during the term.

COBB COUNTY GRAND JURY REPORTS

Findings from the Inspections of:

Cobb County Adult Detention Center

The March/April Term Grand Jury was given a tour of the Cobb County Adult Detention Center on March 19, 2010. We were treated to a sit down luncheon. Colonel Milton Beck gave a presentation of the Cobb County Sheriff's Office departments and responsibilities. Sheriff Neil Warren was also present.

We then toured the Jail, Work Deployment Facility and Visitor's Center. We were given every opportunity to speak freely and ask questions. They have a full medical center contracted through WellStar including doctors, nurses, and medical assistants.

The Jail is currently undergoing an expansion, when completed this expansion will add more than 320,000 square feet and 1152 beds. It is currently on time and within budget. This expansion is courtesy of SPLOST.

Observations:

1. The jail continues to be overcrowded. They have had to place beds in the "common area".
2. Health Care (WellStar) is available at the jail 24/7.
3. The Visitor Center uses video conferencing and electronic document processing which removes the necessity of face-to-face visitation which is very cost effective for the taxpayer.

The men and women of the Sheriff's Office are to be commended for the job they do and the professionalism they show both to the public and to the inmates housed at their facility.

We met with Chief Stanley Hook and found the facility to be clean, orderly and in service for the past 12 years. This facility holds 62-66 inmates and is currently at 50% capacity.

Chief Hook gave us a tour of the entire facility including the various offices, jail holding cell, and the 911 Call Center. The building has controlled access with electronic keys and they also have a system monitor control. They are open 24 hours per day and have four (4) shifts. Each shift is managed by a lieutenant; two (2) on days and (2) on nights. They train officers in the "Selective Traffic Enforcement Program" (STEP) to work traffic issues. They also hold two (2) 24 hour trainings a month for their SWAT team.

When touring the jail area, they informed us that processing takes up to 20 minutes. The holding time for individuals varies. A physician is on call if/when necessary. Chief Hook was proud to share that they now can run prints and it only takes about an hour to see if the person in custody has any prior offenses.

As part of our duty, we were required to look at the heating system of the facility. We were told that the temperature is run by a computer system within the building and the temperature is kept at 70° to keep germs to a minimum. Inmates are given a wool blanket upon request. Some of the committee members went into both the general seating area and a small holding cell to check the temperature and it seemed to be comfortable.

The tour of the 911 Call Center was very small compared to the Cobb County 911 Center. This facility is manned 24/7 in 8 hour shifts and respond to fire and police calls.

No recommendations are given, but we did notice that a space heater was in an office causing us to think there might be some temperature change throughout the building.

Inspection of the Office of the Tax Commissioner

Three members of the March/April 2010 Grand Jury visited the Tax Commissioner's Office on Friday, March 26th. We toured the facility and were introduced to key members of the staff who explained the responsibilities and functions of their departments. Mrs. Gail Downing and her staff members explained the procedures in place to assure the integrity of the tax collection process. The Grand Jury members appreciated the responsiveness to questions and the time spent answering them. The execution docket and cash book for the previous year were reviewed and found to be in order.

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Cobb County Medical Examiner's Office

The undesirable conditions of the Medical Examiner's Office facility is well documented and understood by Cobb County in past Grand Jury Presentments and subsequent county responses.

It is not well documented nor validated that the odors present within the facility pose no personnel inhalation or exposure hazard.

It is recommended that the Medical Examiner's Office contact NIOSH (National Institute of Occupational Safety and Health) to identify a certified local lab that can perform air sampling tests of the facility to know with certainty that there is no risk of exposure. Please reference Mr. Michael Gerhard's response to grand jury questions on 4-21-2010 for suspect chemicals involved.

Cobb County Parks, Recreation and Cultural Affairs (CCPRCA) Committee

Eddie Canon, Director of PRCA and Terrence Ramsey, Recreation Services Division Director, greeted the committee on Thursday, April 8, 2010. Attendees were provided with information packets including a summary sheet describing the state of the department.

Mr. Canon began by describing the planning process for new parks and the process of involving the community through three (3) public interactions before the park plan is established. He described the PRCA's mission to prioritize the recreation player-residents who want to stay active and just enjoy their parks. More organized, amateur level sports and "traveling teams" were secondary to the focus of the PRCA.

He continued by stating that while the county had almost two (2) times the amount of undeveloped parks property as developed, the biggest concern was maintaining the properties they had with the limited staffing available. Full-time numbers 193, while part-time staff numbers 456 at the peak of the summer. On or about April 30, 2010, the full-time staff will be reduced by another 16 who have taken the county's early retirement package. One of the expected retirees pioneered the use of online registration within the PRCA and will be greatly missed. Mr. Canon hopes that the "public won't see any difference in the level of service offered by the division".

Funding for the parks department comes from the county "General Fund" which assesses the Cobb County residents through property taxes. Mr. Canon expected a decrease in funding of about \$2 million, or about 10% of the budget, due to depressed property values.

Some of the revenue-generating activities are through the various services offered by the facilities, including registration fees and field permits. Volunteer organizations such as sports leagues are also required to pay recreation fees, and additional fees are assessed to non-residents of Cobb County. CCPRCA acreage is sub-leased to cell-phone towers in exchange for almost \$1M in income for FY09. These funds went to the refurbishing of tennis courts and purchasing of playground equipment. Future cell-phone tower revenue is planned to refurbish Cobblestone Golf Course. Mr. Canon closed with saying that landscaping and field maintenance was their biggest operational challenge, and the recent flooding required huge expenditures in order to return some properties back to usable status, and "every staff member who could push a mower" was doing so at the time.

One of the Grand Jury members asked if outsourcing the grounds keeping was looked at as a cost-saving measure. Mr. Canon described the process they went through to outsource the greenhouse and realize cost savings, but the breakeven on field maintenance was still a grey area considering the PRCA's high standards.

Terrance Ramsey then took the podium. As Recreational Division Director, he manages five program managers, who in turn manage a majority of the PRCA employees. Each facility is under the supervision of a coordinator who is responsible for writing contracts and managing schedules. There is an internal computer system, run by the coordinators, which keeps track of the scheduling of each facility. The details of the system are available to the public on request.

The facility coordinators have the challenging task of managing around 18000 volunteers who organize under the auspices of various leagues and recreation associations, youth and adult, all of which are non-profit. A Park User Handbook, outlining the extensive requirements of eligibility in order to contract out a portion of the facility was distributed to the attendees. All volunteer organizations must fulfill all requirements of the handbook and affirm that they have received the most up-to-date copy in order to obtain a permit. As a side note, athletic field lights are not used in the months of December and January.

The facility coordinators also must act as both representatives of Cobb County as well as an advocate for the volunteer organizations they manage. While the volunteer organizations are semi-autonomous, they are subject to occasional evaluations in order to ensure facilities are used for the greater good. "Activity Hours" are computed as a sanity check to ensure volunteer organizations are scheduled for an appropriate amount of time with respect to demand for the facility. Complaints about volunteer organization conduct are encouraged to go straight to the coordinator.

The Grand Jury committee was encouraged by the PRCA's ability to leverage volunteer organizations to maximize the facilitation of sports leagues and associations; however, the Grand Jury recognized that barriers to obtaining contracts are high, and incumbent volunteer organizations could possibly abuse their privileges and shut out nascent volunteer organizations.

One of the committee members asked about the process of obtaining feedback and funds for improvements and conversions of existing facilities. Mr. Canon explained the PRCA's NEED program which collects suggestions at the facility. Mr. Ramsey outlined the "matching grant" program in which volunteer organizations could receive a 1-for-1 match of funds designated for capital improvements at the volunteer organization's home facility. Later, Mr. Canon shared with the committee four blueprints of new master-planned parks. The parks included areas for baseball, softball, soccer, lacrosse, Frisbee golf, volleyball, and indoor sports complexes.

The Grand Jury committee was concerned with the current mix of parks and courts (for example: 121/169 ball fields are softball/baseball, and there are 112 tennis courts, but no outdoor basketball courts) and felt that the PRCA could do more to embrace emerging sports and renovate/adapt current facilities to anticipate change. Cobb County demographics and socio-economics are quickly broadening and the demand for a more diverse array of sports facilities will closely follow.

One of the committee members then asked about a go-forward plan, whether 5-year or similar, in which the PRCA outlined their plans for growth and future outlays, particularly in North Cobb. Mr. Canon enumerated for master-planned parks including Green Meadows Preserve, Pitner Road, West Cobb, and Leone Hall Price, but did not disclose a plan for addressing the needs of current liabilities. He did assert that cell tower revenue was approved by the Board of Commissioners to refurbish the Cobblestone Golf Course in order to maintain greens fees.

The committee recognizes that CCPRCA comes as a substantial cost to the taxpayers of Cobb County, and bond elections cannot be counted on to provide consistent sources of future funding, but there are many opportunities to offset that cost by recouping revenue from primary facility users and leveraging natural resources. The Grand Jury is concerned that revenues are not efficiently nor equitably distributed and they feel the PRCA could benefit from establishing metrics and strategies which would guide the future outlays and budgets. The committee recommends that the PRCA also plan out at least a five-year projected budget so that future revenues and capital can be applied effectively.

Finally, the committee closed its meeting with Messrs. Canon and Ramsey by asking more about the efforts the PRCA takes to communicate its activities to the residents. Numerous methods were mentioned, including:

- An internet based e-newsletter
- A published annual summer camp brochure and directory
- Articles in the Marietta Daily Journal and Cobb Life Magazine
- Cobb County Print Shop leaflets and programs
- New forays into Facebook

Mr. Canon assured the committee that all public announcements were approved by the Cobb County Communications Department.

The committee was extremely impressed with the variety of programs available to Cobb County residents and the creativity and dedication of the employees of the PRCA to the health and enjoyment of their attendees who number in the multi-millions annually. As a final recommendation, the committee would urge the PRCA to embrace and leverage the power of online collaboration beyond online registration by exploring online scheduling, document sharing, and micro-blogging to increase efficiency and productivity.

Cobb County School Board Department of Transportation

This Grand Jury Committee was established to continue the investigation into the Cobb County School (CCSD) District Transportation Department.

The January/February 2010 Cobb County Grand Jury (JF-GJ) had established a committee and conducted an investigation into the operations of the Cobb County School Board Department of Transportation. The Grand Jury then released the results of that investigation in their presentment dated March 4, 2010.

It was the express intent of the current, March/April 2010 Grand Jury (MA-GJ) to review the recommendations and expand the investigation to the extent we considered responsible to our fellow citizens.

The approach has been to determine whether the numerous conditions cited by the JF-GJ Presentments continue to exist, as well as, validating the corrective action taken on behalf of the CCSD Transportation Department related to these conditions.

This committee's investigation included meetings with bus drivers and mechanics, Transportation Department management personnel, and Georgia Department of Public Safety inspectors.

Follow-up on January/February Grand Jury Presentments by CCSD

The JF-GJ had listed 16 items on their presentment in a section entitled SERIOUS ISSUES/BAD MANAGEMENT PRACTICES. The CCSD Transportation Department responded to those 16 issues in a written document made public following a School Board work session held on April 13. The board also replied in the same document to seven recommendations that were included within the Presentment.

Investigative Findings and Observations - March/April Grand Jury

In an effort to be prudent and objective, the committee paid unannounced visits to two (2) different CCSD Transportation Department facilities on 4/16/2010 and another 4/21/2010.

On each occasion the committee was well received by all operations management personnel in a courteous and cooperative manner. CCSD Transportation provided all information requested in a very timely and responsible fashion.

Observations on April 16, 2010:

On April 16, the committee divided into two groups of three members in order to simultaneously visit the South Cobb and the Sanders Road Repair Facilities. Subsequently, on April 21, four committee members paid a second visit to the South Cobb Repair Facility.

- The Transportation Department uses the Dolphin Fleet Management System by Dolphin SoftSense, Inc. (www.dolphinfleet.com). This system has replaced the School Transportation Information Management System (STIMS) by Unicom USA, Ltd (www.unicompusa.net/stims.html) in 2007, which management described as an old, DOS system.
- Fleet Management Software.
 - Management indicated that the STIMS fleet management software was outdated and was the reason for purchasing Dolphin.
 - Management stated that Unicom USA Ltd., the vendor of STIMS, was difficult to contact and slow to respond. This claim was corroborated when an attempt by a Grand Jury member to contact Unicom by telephone during normal business hours only connected with voice mail, with no response received for eight days (the respondent apologized that he was out of the country).
 - Management stated that much STIMS data could not easily be migrated to Dolphin. As a result, no bus repair data prior to 2007 exists on the Dolphin System.

- The Dolphin System, as configured today, is only accessible to managers, shop foremen, or designated data entry personnel. Some mechanics have said that they are unable to conveniently access bus repair history information that they previously were able to access on the STIMS system. However, other mechanics have stated that STIMS was more difficult and troublesome to use than Dolphin.
- Some mechanics have stated that the data in the Dolphin System does not always contain recommended service information that they had written on their original work orders.
- Management stated that there was a \$6,000 annual maintenance/support fee associated with STIMS, whereas Dolphin has no recurring annual cost.
- Filed Documents:
 - School bus repair orders from all of the bus repair facilities are stored at the South Cobb location in filing cabinets and file storage boxes, located in an open loft or mezzanine over the garage floor. The vast majority of information contained in these records is not entered into the Dolphin system. As a result, if there were a fire or other disaster at the South Cobb facility, there would be no bus repair work order history prior to 2007.
 - A bus driver employee has been assigned to spend a few hours a day performing filing and data entry tasks associated with these records.
- Sanders Road Repair Facility:
 - Two hydraulic bus lifts were observed to be tagged as out of service for safety reasons with a 2009 date. The April 2nd 2010 response by Mr. Grisham to Dr. Gordon Pritz states that repairs of "All 8 of the inspector-noted unsafe lifts were tagged as 'out of service' until repairs could be made." "Repairs were begun in February 2010 and all were completed by March 2010". Were these lifts on the original inspection?
 - A bus was observed as it underwent its April QBE inspection. A severe oil leak was noted. A mechanic stated that this problem had been reported and repaired on two prior occasions for front crank seals. The bus is now being repaired for a rear main seal at the South Cobb facility.

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- o A stack approximately 2 inches high of completed work orders, were seen laying on the supervisor's desk awaiting entry into the Dolphin System.
- o In an effort to understand the approximate time required to perform a monthly QBE inspection, bus #00-076 was the next to roll into the shop bay. The inspection time did expand over an hour as several repairs were detected as needed for bus #00-076. Replacing tires, repairing exhaust leaks and other repairs along with the inspection took several hours. This may not be an unusual activity given that State DPS inspections were going to happen within the week and repairing those items would be the right thing to do.

The normal allotted time for inspection without any repairs has been standardized to 30 minutes or less with two (2) mechanics working together; this may be quite a challenge to perform in the given time. There are 45 individual line entries on the document.

Observations on April 21, 2010:

The Grand Jury committee members went to a staging area for buses scheduled for DPS inspections on the Lockheed Martin parking lot across the street from the South Cobb Bus Barn.

The committee formed two groups of two members; each group was escorted by a CCSD Transportation Department Mechanic. Each Mechanic inspected buses randomly chosen from two distinct sections of the parking lot while the committee members observed as he checked tire tread depth, emergency door operation, and condition and date of the bus fire extinguisher. Together a total of 11 buses were inspected, the results of this brief spot inspection are as follows:

Observations of Buses Waiting at South Cobb Inspection Staging Area (4/21/2010)									
Bus No.	RF Tread Depth	RRO Tread Depth	RRI Tread Depth	LF Tread Depth	LRO Tread Depth	LRI Tread Depth	Fire Ext.	Emerg. Exits	Comments
03-065	16	11	11	14	14	16	4/2010	6 + 4 top	
4035	14	6	5	10	5	8	4/2010	5 + 2 top	
7018	16	15	17	6	8	3	4/2010	5 + 2 top	
7006	10	3	9	17	16	16	4/2010	5 + 2 top	<i>Missing a pin on emergency door</i>
7013	12	11	14	9	17	17	4/2010	5 + 2 top	
03-058	4	2	5	10	16	14	4/2010	6 + 2 top	<i>Excessive tread wear: RF, RRO</i>

S-489	11	9	10	10	9	12	4/2010	3 + 1 top	1998; Special Needs
H0026	14	9	11	11	14	16	4/2010	3 + 1 top	2000; Handicapped
H0021	16	8	10	13	12	14	4/2010	3 + 1 top	2001; Handicapped
7003	11	17	18	17	8	8	4/2010	5 + 2 top	1997
7017	8	6	7	6	13	12	4/2010	5 + 2 top	1997; <i>Exit window buzzer failed.</i>
Avg. Tread	12	8.82	10.6	11	12	12.4			

Note: Tread Measurement in 32nds of an inch

- All buses observed had newly replaced fire extinguishers with a date of April, 2010. All were fully charged, tamper evident seals were intact, tags dated and properly mounted in carrier.
- CCSD Mechanics checked tread wear as we observed. All buses were above the limits of 4/32" for front tires and 2/32" for rear tires, with the exception of Bus 03-058.
- Bus 7006 had a missing pin on emergency door, which is not a safety defect as it only would not permit door to be locked when parked.
- Bus 7017 had a right side emergency window that did not sound an alarm when opened, which is a safety defect.
- All rear emergency doors, side emergency windows and roof hatches opened properly and easily by mechanics. It may be a valuable activity to validate that these emergency doors and windows can easily be opened by a six year old.

The Georgia Department of Public Safety (DPS) was conducting annual school bus inspections during both visits, with the following outcomes

As of April 21,

- 668 buses inspected.
- 54 buses red tagged.
- 50 red tagged buses repaired and put back in service.
- 4 red tagged buses still out of service

As of April 30,

- 1124 buses inspected
- 109 red tagged

- CCSD Transportation reported that the majority were repaired and put back into service the same day.
- By consolidating DPS inspections at South Cobb, inspection time was reduced by three days relative to previous years.

Planning, Reporting and Evaluating

Management acknowledged that there is no use of reported man-hours on work orders versus actual paid hours, nor reconciliation of the two for cost efficiency of operations and to predict future expenses.

The required data is keyed into the system - but not currently used. Clearly this information could be used to plan, to project standard repair times, and potentially to reduce overtime costs.

We observed the CCSD Transportation Department facilities during a period of time when they were in the middle of annual bus inspections in a fleet of 1124 buses. We recognize that one would expect a potential disruption in normal activities prior to and during this period of time.

What was identified, and appears questionable, is the 20% overtime within the operation and the imprecision as to how it is allocated. Without the use of standard hours or historical data on past repair hours, how is it possible to accurately determine the quantity of overtime needed? We believe this is an area where there may be opportunities to cut costs, if properly controlled.

HR Dismissals

The Grand Jury requested personnel files for employee dismissals spanning the interval of 2008 through March 2010. Sixty-seven files were provided by HR. Unfortunately, committee members did not have time to thoroughly review the files, so no definitive conclusion was made concerning them.

Fusible Links Issue

An allegation had been made that 10-gauge wire was being improperly used as a replacement for original equipment manufacturer "fusible link" wire, specifically on bus #00-036.

The Grand Jury was advised on April 30, 2010 that, in response to the inquiry by the committee. Transportation Management investigated the bus records, and had CCSD mechanics look at sister buses of same make and model year, as well as query three (3) mechanics about what gauge wire "should be attached to the starter" on 2000 model buses like # 00-036. All three mechanics replied, 10-gauge.

If there is indeed no need for fusible link wire in this application, then the repairs and actions taken to validate it are well done. What had not been researched by the committee is: what wire does the manufacturer require in this application, or is there a regulating agency requirement for fusible links in these starter applications.

Note: Following submission on May 2 of the original final draft of this Presentment, CCSD Transportation Department management emailed the following "clarification" to the Grand Jury on May 4:

"[An employee] came to me today and wanted to make me aware that the information that was given in response to the GJ on the repairs to a wire on the above bus was not accurate. After researching further, it has been determined that on this model bus, the wire that was replaced was done so with a 10 gauge wire but should have been a fusible link wire. It was incorrectly repaired and will be replaced prior to being put back in service. As well, this information is being sent out to all mechanics today, letting them know.

Summary and Conclusions

Replacing STIMS software seems to have been a reasonable decision, but Dolphin system has not yet been completely tailored and customized to business requirements. As it stands today, the changeover appears to have been unnecessarily disruptive to employee practices and morale. The currently configured system falls far short of its potential for providing access, visibility, managerial control and organizational transparency. It seems odd for management to skimp on routine features such as user permission levels. Funds saved by eliminating the STIMS annual fees would certainly go a long way toward alleviating cost of implementing such a mundane capability as basic, secure user access.

Evidence points to a management philosophy characterized by a reactive rather than proactive approach to daily operations. There appears to be sensitivity to sticker price over strategic cost control. Emphasis should move toward minimizing the true cost of ownership by changing focus to long term and life cycle costs. This refocus could be achieved by instituting preventive and predictive maintenance methodologies.

We were pleased with our findings of our field evaluation of some common safety items. We must let it be known that we have been treated kindly and in as professional a manner as could be expected for surprise visits.

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There may be opportunity to utilize local talent to assist in addressing any operational deficiency within the current systems used. We recommend the CCSD Transportation Department consider dialog with the local universities and colleges – Southern Polytechnic University, Kennesaw State University, Chattahoochee Technical to name a few located in Cobb County for internships from their Industrial Engineering, Computer Science or Quality Management Schools. Industry has long relied upon this source for bright talent, eager to learn and help.

It must be acknowledged that, while a serious attempt was made by this Grand Jury Committee, the work yet undone is greater than the sum of current accomplishments. The challenge to obtain clarity and a true, comprehensive understanding in this investigation will need to be carried on by subsequent Grand Jury Committees.

General Recommendations

- Fleet Management
 - Management needs to develop a carefully considered, written plan or roadmap toward a strategic IT solution.
 - Every sincere effort should be made to elicit needs and frank suggestions from the organization’s mechanics and drivers toward this IT solution.
 - Utilize Dolphin’s advertised application security features to assign appropriate access permissions to all users. Enable mechanics on the shop floor to view repair histories and other relevant information. Permit some users read-only access to data, to eliminate fear of corrupting records. (www.dolphinfleet.com/Security.htm)
 - Analysis should be done by Dolphin Softsense, CCSD IT personnel, or an outside resource to achieve the full capability and potential of the Dolphin System.
 - An IT study should be conducted to determine if the business requirements of Transportation Department exceed those of Dolphin System, and what viable alternatives are available.

- Filed Documents
 - Original paper repair orders stored in an open garage area puts the documents at risk for loss; there could be no recovery. We recommend the following to resolve or alleviate this problem:
 - Digitally scan original monthly inspection reports, driver defect reports and other supporting documents onto the shared, network drive which is accessible to all repair facilities.
 - Remove and destroy any files for buses that are no longer owned by the CCSD. If a record is needed these should also be scanned.
 - Relocate file cabinets and storage boxes to a fire resistant storage location away from the garage area. This could be a separate building.

Recommendations for a Subsequent Grand Jury

Inquire into why NAPA has an exclusive right to furnish repair parts. (NAPA has an account in Dolphin.)

What other purchases are negotiated and by what criteria? Is only price considered, or is performance evaluated? We recommend exploring the analysis tools and methods used.

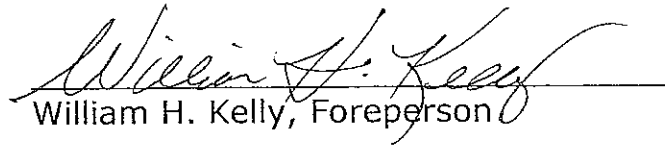
The analysis of HR employee dismissals was preliminary, so further investigation is recommended.

The March/April 2010 Grand Jury strongly recommends that a subsequent Grand Jury vigorously continue inquiry into CCSD Transportation Department operations. It is the consensus of the current members that questions raised be pursued to a genuinely satisfactory resolution.

Any want of follow up by the MA-GJ into explorations initiated by the prior jury should not be perceived per se to signal conclusions of invalidity or unimportance; it has only been due to the constraint of time.

General Reports

The March/April 2010 Term Grand Jury has inspected the reports of receipts and disbursements of the Clerk of Superior Court, the County Treasurer, Probate Court and the Sheriff of Cobb County and found them to be in order.

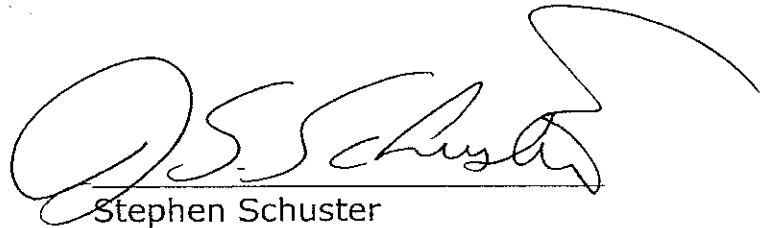

William H. Kelly, Foreperson

Georgia, Cobb County
Cobb County Superior Court
Cobb Judicial Circuit

ORDER

Read and Considered, Let the Same Be Filed.
It is hereby ordered; that the within Presentments be published in the
official organ of Cobb County within fifteen (15) days from the date.

So Ordered, this the 6th day of May 2010.

A handwritten signature in black ink, appearing to read 'S. Schuster', written over a horizontal line.

Stephen Schuster
Judge, Superior Court
Cobb Judicial Circuit

STATE OF GEORGIA
COUNTY OF COBB

RETURN TO THE COBB COUNTY
GRAND JURY FOR MARCH - APRIL 2010

DATE: March 4, 2010

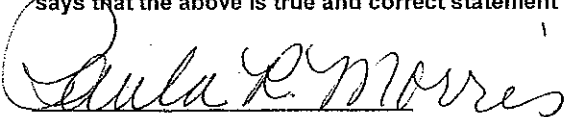
In compliance with the provision of Georgia Code 36-1-7, I submit for your examination the following true and just statement of the funds which I have collected and paid into the county General Fund on behalf of Cobb County for the period of January 1, 2010 through February 28, 2010.

To the Honorable Members of the Grand Jury for the period of January 1, 2010 through February 28, 2010:

FINES AND FORFEITURES	
Collected and paid into the Superior and State Courts of Cobb County	\$1,150.50
FEES COLLECTED RECORDS AND ID	
Fees for processing applicant fingerprints and sale of photos paid into the Cobb County General Fund	\$13,153.00
CIVIL COSTS	
Collected and paid into the Cobb County General Fund	\$47,867.50
MISCELLANEOUS REVENUES	
Collected and paid into the Cobb County General Fund	\$14,789.43
BOND FORFEITURES	
Collected and paid into the Cobb County General Fund	\$70,920.00
JAIL BOND SURCHARGES	
Collected and paid into the Cobb County General Fund	\$7,071.00
BOND DOCUMENT FEE	
Collected and paid into the Cobb County General Fund	\$33,917.00
JAIL SUBSIDY	
Collected and paid into the Cobb County General Fund	\$208,698.00
WORK RELEASE PER DIEM	
Collected and paid into the Cobb County General Fund	\$28,975.96
TOTAL	<u>\$426,542.39</u>


Neil Warren, SHERIFF
COBB COUNTY, GEORGIA

Personally appeared before me, Neil Warren, Sheriff of Cobb County, Georgia, who on oath deposed and says that the above is true and correct statement to the best of his knowledge.


Notary Public, State of Georgia

Notary Public, Cobb County, Georgia
My Commission Expires May 23, 2012

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Grand Jury Worksheet
 March April 2010 Session

	January	February	Jan/Feb Totals	
<u>Fines & Forfeitures - from Jail Receipt Book</u>				
Superior Court				
State Court			\$1,150.50	\$1,150.50
<u>Fees Collected Records & ID</u>				
Fingerprinting	4548	\$1,750.25	\$2,405.75	\$4,156.00
Book-ins	4548	\$2,617.00	\$4,148.25	\$6,765.25
Criminal History (Uptown Location)	4548	\$926.75	\$1,305.00	\$2,231.75
				\$13,153.00
<u>Civil Costs</u>				
Civil	4556	\$23,066.00	\$24,786.50	\$47,852.50
Levy Service Fees	4556		\$15.00	\$15.00
				\$47,867.50
<u>Misc. Revenue</u>				
Permits	4342	\$850.00	\$825.00	\$1,675.00
Copies - Admin	4940	\$163.75	\$23.25	\$187.00
Copies - Jail	4940		\$75.00	\$75.00
Medical Reimbursement from Inmates	4570	\$1,735.67	\$1,775.74	\$3,511.41
Destruction Reimbursement from Inmates	4580	\$480.14	\$452.79	\$932.93
Reimbursement for Bus Tokens	6204	\$451.24	\$918.01	\$1,369.25
Concessions	4852	\$141.32	\$139.37	\$280.69
Restitution	4580			\$0.00
Extradition Reimbursement	6262			\$0.00
Commission from Sheriff's Sale	4562	\$6,000.00	\$300.00	\$6,300.00
Reimbursement for overpayment of Medical Bills	6320			
Reimbursement for Mandate from Polk Co	6200			
Misc Revenue	4955	\$20.00		
Reimbursement for Advertising	6432	\$102.00	\$109.70	\$211.70
Sex Offender (STOP) Reimbursement	6532		\$246.45	\$246.45
				\$14,789.43
Bond Forfeiture	4802	\$15,314.25	\$55,605.75	\$70,920.00
State Surcharge reimbursed from Courts	4802			\$0.00
Jail Bond Surcharge	4805	\$960.00	\$6,111.00	\$7,071.00
				\$7,071.00
Bond Document Fee	4556	\$15,938.00	\$17,979.00	\$33,917.00
				\$33,917.00
Jail Subsidy	4464	\$82,998.00	\$125,700.00	\$208,698.00
				\$208,698.00
Work Release Per Diem	4589	\$12,250.46	\$16,725.50	\$28,975.96
				\$28,975.96
TOTAL		<u>\$165,764.83</u>	<u>\$259,647.06</u>	<u>\$426,542.39</u>
				<u>\$426,542.39</u>

Fines & Forfeitures - from Jail Receipt Book

Superior Court			\$0.00
State Court			\$1,150.50
			<u>\$1,150.50</u>

**CLERK OF SUPERIOR COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT
MONTH OF FEBRUARY- 2010 GENERAL FUND RECEIPTS**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>RECEIPTS</u>
4544	CIVIL COURT COST	\$ <u>68,245.75</u>
4579	ADR FILING	\$ <u>4,706.00</u>
4858	MICROFILM ARCHIVAL PROJECT (GSCCCA & Iron Data)	\$ <u>-0-</u>
4632	PROPERTY RECORDING FEES	\$ <u>131,755.00</u>
	Deeds	\$ <u>123,477.00</u>
	UCC	\$ <u>5,518.00</u>
	Business	\$ <u>2,720.00</u>
	Plats	\$ <u>40.00</u>
4638	MISCELLANEOUS RECORDING/FILING	\$ <u>78,424.84</u>
	Notary Commission	\$ <u>8,220.00</u>
	Copies/certifications/subpoenas/ Clerks' Authority internet copies	\$ <u>70,204.84</u>
4590	DRUG COURT	\$ <u>16,302.00</u>
4596	DRUG COURT LAB FEES	\$ <u>7,266.35</u>
4806	LIBRARY FUND	\$ <u>5,480.00</u>
4858	HISTORIC DEED PROJECT (Iron Data & GSCCCA)	\$ <u>61,769.50</u>
	CASH BOND	\$ <u>559.00</u>
4538	10% FEE	\$ <u>559.00</u>
4802	FORFEITURE	\$ <u>-0-</u>
4803	DRUG TREATMENT/EDUCATION	\$ <u>32,797.01</u>
4804	COURT FINES	\$ <u>190,274.61</u>
	Fines	\$ <u>146,846.78</u>
	P.O.F.	\$ <u>7,602.40</u>
	P.O.P.I.D.F	\$ <u>11,041.09</u>
	D.U.I.	\$ <u>-0-</u>
	Brian & Spinal	\$ <u>187.00</u>
	WD/BF	\$ <u>1,021.25</u>
	Victim	\$ <u>82.75</u>
	Crime Lab (Felony)	\$ <u>9,475.28</u>
	Crime Lab (Misdemeanor)	\$ <u>150.00</u>
	Defendant Application Fee	\$ <u>4,410.42</u>
	Divers Education	\$ <u>99.00</u>
	Retirement Funds	\$ <u>8,233.64</u>
	Court Cost	\$ <u>1,125.00</u>
4811	VICTIMS ASSISTANCE PROGRAM	\$ <u>6,904.30</u>
4925	ATTORNEY FEES	\$ <u>57,394.84</u>
4805	10% JAIL FUND	\$ <u>12,503.09</u>
4235	TRANSFER TAX	\$ <u>96,639.30</u>
4634	INTANGIBLE TAX	\$ <u>659,776.47</u>
4854	INTEREST EARNED INTANGIBLE TAX	\$ <u>6.68</u>
4854	INTEREST EARNED FROM GENERAL FUND	\$ <u>273.87</u>
5020	RESTITUTION	\$ <u>162,468.85</u>
	<u>TOTAL RECEIPTS</u>	<u>\$1,593,547.46</u>

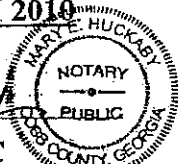
CLERK OF SUPERIOR COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT
MONTH OF – FEBRUARY - 2010 -GENERAL FUND PAYABLES

ACCOUNT	DESCRIPTION	AMOUNT
	PEACE OFFICERS/PROS/IND DEF FUND – CIVIL	\$ 16,440.00
	PEACE OFFICERS/PROS/IND DEF FUND – CRIMINAL	\$ 11,366.09
	PEACE OFFICERS' ANNUITY & BENEFIT FUND	\$ 7,541.14
	SHERIFFS' RETIREMENT FUND	\$ 1,454.00
	CLERKS' RETIREMENT FUND	\$ 6,255.00
	CLERKS' COOPERATIVE AUTHORITY – (UCC'S)	\$ 2,520.00
	CLERKS' COOPERATIVE AUTHORITY – (DEEDS)	\$ 28,320.00
	CLERKS' COOPERATIVE AUTHORITY – NOTARIES	\$ 550.00
	STATE CHILDREN'S TRUST FUND	\$ 1,620.00
	CLERKS' COOPERATIVE AUTHORITY – P.O.F.	\$ 7,927.40
	VICTIMS EMERGENCY FUND	\$ 82.75
	BRAIN AND SPINAL TRUST FUND	\$ 187.00
	DRIVERS EDUCATION COMMISSION	\$ 99.00
4809	CRIMINAL COURT COST	\$ 1,125.00
	RESTITUTION	\$ 162,468.85
	INTANGIBLE TAX TO STATE AND ENTITIES	\$ 445,938.86
	TRANSFER TAX TO STATE AND ENTITIES	\$ 96,404.30
	INTANGIBLE TAX TO COBB COUNTY	\$ 213,844.29
	CRIME LAB FEES/FELONY & MISDEMEANOR	\$ 9,625.28
4858	HISTORIC DEED IMAGE PROJECT (Iron Data & GSCCCA)	\$ 61,769.50
4592	DEFENDANTS APPLICATION FEE	\$ 4,410.42
4811	VICTIMS ASSISTANCE PROGRAM	\$ 6,904.30
4235	TRANSFER TAX TO COBB COUNTY	\$ 235.00
4806	LAW LIBRARY FUND	\$ 5,480.00
4806	SENTENCE INSOLVENT	\$ 2,700.00
4590	DRUG COURT	\$ 16,302.00
4596	DRUG COURT LAB FEES	\$ 7,266.35
4579	A.A.D.R.P. FUND OF COBB COUNTY	\$ 4,706.00
4854	INTEREST EARNED FROM GENERAL FUND	\$ 261.62
4854	INTEREST EARNED FROM TRANSFER TAX	\$ 12.25
4858	MICROFILM ARCHIVAL PROJECT (GSCCCA & Iron Data)	\$ -0-
	TOTAL PAY OUT	\$1,123,816.40
	NET PAY OUT	\$ 469,731.06
4638	OVER / SHORT	\$ +14.72
4544	CIVIL REFUNDS	\$ <135.00>
4804	FINE REFUNDS	\$ <239.10>
4544	UN-COLLECTABLE (NSF)	\$ -0-
	AMOUNT PAID TO COBB COUNTY-COMPTROLLER	\$ 469,371.68

Sworn to and subscribed before me on

This 10TH day of MARCH 2010

Mary E. Huckaby
NOTARY PUBLIC



My Commission Expires
November 12, 2011

Elva P. Dornbusch
JAY C. STEPHENSON, CLERK SUPERIOR COURT
or
ELVA P. DORNBUSCH, CHIEF DEPUTY CLERK

ID# 2010-0073400-CV
Page 24

STATE, SUPERIOR, JUVENILE, MAGISTRATE
DEPARTMENTS 040, 160, 165, 185, 190, 200 & 220
FINES AND FORFEITURES
MARCH 31, 2010

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT-MAR	VARIANCE
Bond Forfeiture	\$ 266,773.00	\$ 127,343.07	\$ (139,429.93)
Drug Treatment/Ed.	310,000.00	149,560.49	(160,439.51)
Court Fines	1,365,000.00	543,922.82	(821,077.18)
County Jail Fund	0.00	587.06	587.06
Other Fines/Forfeiture	10,855,000.00	3,716,943.95	(7,138,056.05)
Criminal Court Surcharge	0.00	4,030.00	4,030.00
Victim Assistance Prog. Fine	172,840.00	226,389.93	53,549.93
TOTAL RECEIPTS	\$ 12,969,613.00	\$ 4,768,777.32	\$ (8,200,835.68)

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT-MAR	VARIANCE
Personal Services			
Salaries	\$ 16,977,389.00	\$ 7,864,244.11	\$ 9,113,144.89
Fringes	7,179,735.59	3,415,567.18	3,764,168.41
Total Personal Services	24,157,124.59	11,279,811.29	12,877,313.30
Operating			
Office Materials/Supplies	\$ 254,952.01	\$ 125,126.50	\$ 129,825.51
Legal/Professional Fees	496,585.00	227,713.83	268,871.17
Juror-Witness	232,850.00	114,675.00	118,175.00
Court Reporting	64,190.08	28,162.00	36,028.08
Other	468,942.14	160,024.37	308,917.77
Total Operating	1,517,519.23	655,701.70	861,817.53
Capital	\$ 364,826.00	\$ 20,114.24	\$ 344,711.76
TOTAL DISBURSEMENTS	\$ 26,039,469.82	\$ 11,955,627.23	\$ 14,083,842.59


 Brad Bowers, Finance Director/Comptroller

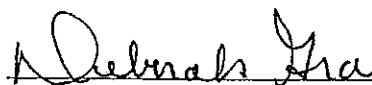
**CLERK OF SUPERIOR COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT
MONTH OF JANUARY- 2010 GENERAL FUND RECEIPTS**

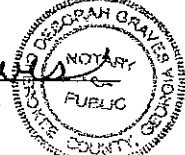
<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>RECEIPTS</u>
4544	CIVIL COURT COST	\$ <u>45,403.00</u>
4579	ADR FILING	\$ <u>3,503.50</u>
4858	MICROFILM ARCHIVAL PROJECT (GSCCCA & Iron Data)	\$ <u>46,780.65</u>
4632	PROPERTY RECORDING FEES	\$ <u>139,025.00</u>
	Deeds	\$ <u>130,839.00</u>
	UCC	\$ <u>5,610.00</u>
	Business	\$ <u>2,400.00</u>
	Plats	\$ <u>176.00</u>
4638	MISCELLANEOUS RECORDING/FILING	\$ <u>45,353.34</u>
	Notary Commission	\$ <u>8,220.00</u>
	Copies/certifications/subpoenas/ Clerks' Authority internet copies	\$ <u>37,133.34</u>
4590	DRUG COURT	\$ <u>18,495.20</u>
4596	DRUG COURT LAB FEES	\$ <u>8,980.00</u>
4806	LIBRARY FUND	\$ <u>4,480.00</u>
4858	HISTORIC DEED PROJECT (Iron Data & GSCCCA)	\$ <u>-0-</u>
	CASH BOND	\$ <u>467.00</u>
4538	10% FEE	\$ <u>467.00</u>
4802	FORFEITURE	\$ <u>-0-</u>
4803	DRUG TREATMENT/EDUCATION	\$ <u>16,091.50</u>
4804	COURT FINES	\$ <u>132,239.05</u>
	Fines	\$ <u>99,541.08</u>
	P.O.F.	\$ <u>5,764.60</u>
	P.O.P.I.D.F	\$ <u>8,670.80</u>
	D.U.I.	\$ <u>-0-</u>
	Brian & Spinal	\$ <u>184.00</u>
	WD/BF	\$ <u>173.50</u>
	Victim	\$ <u>210.50</u>
	Crime Lab (Felony)	\$ <u>4,695.94</u>
	Crime Lab (Misdemeanor)	\$ <u>-0-</u>
	Defendant Application Fee	\$ <u>3,150.59</u>
	Divers Education	\$ <u>25.00</u>
	Retirement Funds	\$ <u>9,063.04</u>
	Court Cost	\$ <u>760.00</u>
4811	VICTIMS ASSISTANCE PROGRAM	\$ <u>3,663.00</u>
4925	ATTORNEY FEES	\$ <u>30,984.27</u>
4805	10% JAIL FUND	\$ <u>10,315.19</u>
4235	TRANSFER TAX	\$ <u>130,961.40</u>
4634	INTANGIBLE TAX	\$ <u>802,309.97</u>
4854	INTEREST EARNED INTANGIBLE TAX	\$ <u>8.81</u>
4854	INTEREST EARNED FROM GENERAL FUND	\$ <u>272.12</u>
5020	RESTITUTION	\$ <u>126,615.21</u>
	<u>TOTAL RECEIPTS</u>	<u>\$1,565,948.21</u>

**CLERK OF SUPERIOR COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT
MONTH OF - JANUARY-2010 -GENERAL FUND PAYABLES**

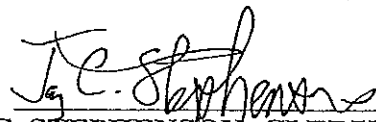
ACCOUNT	DESCRIPTION	AMOUNT
	PEACE OFFICERS/PROS/IND DEF FUND - CIVIL	\$ <u>13,440.00</u>
	PEACE OFFICERS/PROS/IND DEF FUND - CRIMINAL	\$ <u>8,723.30</u>
	PEACE OFFICERS' ANNUITY & BENEFIT FUND	\$ <u>8,510.29</u>
	SHERIFFS' RETIREMENT FUND	\$ <u>1,180.00</u>
	CLERKS' RETIREMENT FUND	\$ <u>5,539.25</u>
	CLERKS' COOPERATIVE AUTHORITY - (UCC'S)	\$ <u>2,605.00</u>
	CLERKS' COOPERATIVE AUTHORITY - (DEEDS)	\$ <u>31,580.00</u>
	CLERKS' COOPERATIVE AUTHORITY - NOTARIES	\$ <u>552.00</u>
	STATE CHILDREN'S TRUST FUND	\$ <u>1,175.00</u>
	CLERKS' COOPERATIVE AUTHORITY - P.O.F.	\$ <u>5,817.10</u>
	VICTIMS EMERGENCY FUND	\$ <u>210.50</u>
	BRAIN AND SPINAL TRUST FUND	\$ <u>184.00</u>
	DRIVERS EDUCATION COMMISSION	\$ <u>25.00</u>
4809	CRIMINAL COURT COST	\$ <u>760.00</u>
	RESTITUTION	\$ <u>126,615.21</u>
	INTANGIBLE TAX TO STATE AND ENTITIES	\$ <u>539,118.77</u>
	TRANSFER TAX TO STATE AND ENTITIES	\$ <u>130,698.90</u>
	INTANGIBLE TAX TO COBB COUNTY	\$ <u>263,200.01</u>
	CRIME LAB FEES/FELONY & MISDEMEANOR	\$ <u>4,695.94</u>
4858	HISTORIC DEED IMAGE PROJECT (Iron Data & GSCCCA)	\$ <u>-0-</u>
4592	DEFENDANTS APPLICATION FEE	\$ <u>3,150.59</u>
4811	VICTIMS ASSISTANCE PROGRAM	\$ <u>3,663.00</u>
4235	TRANSFER TAX TO COBB COUNTY	\$ <u>262.50</u>
4806	LAW LIBRARY FUND	\$ <u>4,480.00</u>
4806	SENTENCE INSOLVENT	\$ <u>1,855.00</u>
4590	DRUG COURT	\$ <u>18,495.20</u>
4596	DRUG COURT LAB FEES	\$ <u>8,980.00</u>
4579	A.A.D.R.P. FUND OF COBB COUNTY	\$ <u>3,503.50</u>
4854	INTEREST EARNED FROM GENERAL FUND	\$ <u>251.11</u>
4854	INTEREST EARNED FROM TRANSFER TAX	\$ <u>21.01</u>
4858	MICROFILM ARCHIVAL PROJECT (GSCCCA & Iron Data)	\$ <u>46,780.65</u>
	TOTAL PAY OUT	\$ <u>1,236,072.83</u>
	NET PAY OUT	\$ <u>329,875.38</u>
4638	OVER / SHORT	\$ <u>+4.00</u>
4544	CIVIL REFUNDS	\$ <u><304.00></u>
4804	FINE REFUNDS	\$ <u><255.50></u>
4544	UN-COLLECTABLE (NSF)	\$ <u>-0-</u>
	AMOUNT PAID TO COBB COUNTY-COMPTROLLER	\$ <u>329,319.88</u>

Sworn to and subscribed before me on
This 9th day of FEBRUARY 2010.


NOTARY PUBLIC



My Commission Expires
March 7, 2010


JAY C. STEPHENSON, CLERK SUPERIOR COURT
or
ELVA P. DORNBUSCH, CHIEF DEPUTY CLERK

FINES AND FORFEITURES
MARCH 31, 2010
FOR STATE COURT (DEPTS 160 & 200) ONLY

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - MAR	VARIANCE
Other Fines/Forfeiture	\$ 10,855,000.00	\$ 3,709,034.01	\$ (7,145,965.99)
Victim Assistance Prog. Fine	<u>152,701.00</u>	<u>197,670.58</u>	<u>44,969.58</u>
TOTAL RECEIPTS	<u>\$ 11,007,701.00</u>	<u>\$ 3,906,704.59</u>	<u>\$ (7,100,996.41)</u>

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - MAR	VARIANCE
Personal Services			
Salaries	\$ 4,054,138.00	\$ 1,858,165.49	\$ 2,195,972.51
Fringes	<u>1,709,852.00</u>	<u>814,730.80</u>	<u>895,121.20</u>
Total Personal Services	5,763,990.00	2,672,896.29	3,091,093.71
Operating	\$ 233,903.88	\$ 121,261.33	\$ 112,642.55
Capital	<u>\$ 32,045.00</u>	<u>\$ 20,114.24</u>	<u>\$ 11,930.76</u>
TOTAL DISBURSEMENTS	<u>\$ 6,029,938.88</u>	<u>\$ 2,814,271.86</u>	<u>\$ 3,215,667.02</u>


 Brad Bowers, Finance Director/Comptroller

STATE, SUPERIOR, JUVENILE, MAGISTRATE
DEPARTMENTS 040, 160, 165, 185, 190, 200 & 220
FINES AND FORFEITURES
FEBRUARY 28, 2010

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT-FEB	VARIANCE
Bond Forfeiture	\$ 346,773.00	\$ 127,343.07	\$ (219,429.93)
Drug Treatment/Ed.	310,000.00	107,668.28	(202,331.72)
Court Fines	1,365,000.00	391,655.69	(973,344.31)
County Jail Fund	0.00	394.81	394.81
Other Fines/Forfeiture	10,855,000.00	2,883,568.64	(7,971,431.36)
Criminal Court Surcharge	0.00	2,905.00	2,905.00
Victim Assistance Prog. Fine	90,571.00	172,840.34	82,269.34
TOTAL RECEIPTS	\$ 12,967,344.00	\$ 3,686,375.83	\$ (9,280,968.17)

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT-FEB	VARIANCE
Personal Services			
Salaries	\$ 16,977,389.00	\$ 6,608,557.10	\$ 10,368,831.90
Fringes	7,179,735.59	2,888,293.91	4,291,441.68
Total Personal Services	24,157,124.59	9,496,851.01	14,660,273.58
Operating			
Office Materials/Supplies	\$ 253,952.01	\$ 109,725.57	\$ 144,226.44
Legal/Professional Fees	488,695.00	171,599.47	317,095.53
Juror-Witness	232,850.00	95,175.00	137,675.00
Court Reporting	64,190.08	22,868.43	41,321.65
Other	463,427.14	138,873.60	324,553.54
Total Operating	1,503,114.23	538,242.07	964,872.16
Capital	\$ 361,408.00	\$ 1,100.66	\$ 360,307.34
TOTAL DISBURSEMENTS	\$ 26,021,646.82	\$ 10,036,193.74	\$ 15,985,453.08


Brad Bowers, Finance Director/Comptroller

FINES AND FORFEITURES
FEBRUARY 28, 2010
FOR STATE COURT (DEPTS 160 & 200) ONLY

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - FEB	VARIANCE
Other Fines/Forfeiture	\$ 10,855,000.00	\$ 2,875,658.70	\$ (7,979,341.30)
Victim Assistance Prog. Fine	<u>79,999.00</u>	<u>152,701.12</u>	<u>72,702.12</u>
TOTAL RECEIPTS	<u>\$ 10,934,999.00</u>	<u>\$ 3,028,359.82</u>	<u>\$ (7,906,639.18)</u>

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - FEB	VARIANCE
Personal Services			
Salaries	\$ 4,054,138.00	\$ 1,562,357.34	\$ 2,491,780.66
Fringes	<u>1,709,852.00</u>	<u>689,100.63</u>	<u>1,020,751.37</u>
Total Personal Services	5,763,990.00	2,251,457.97	3,512,532.03
Operating	\$ 233,903.88	\$ 107,015.39	\$ 126,888.49
Capital	<u>\$ 32,045.00</u>	<u>\$ 1,100.66</u>	<u>\$ 30,944.34</u>
TOTAL DISBURSEMENTS	<u>\$ 6,029,938.88</u>	<u>\$ 2,359,574.02</u>	<u>\$ 3,670,364.86</u>


 Brad Bowers, Finance Director/Comptroller

COBB COUNTY PROBATE COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT

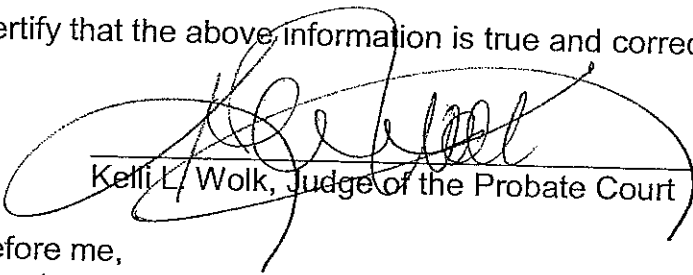
MONTH OF FEBRUARY, 2010- GENERAL FUND RECEIPTS

<u>DEPOSITS</u>	<u>AMOUNT</u>
Deposit 2/04/2010	\$ 11,664.00
Deposit 2/09/2010	\$ 11,747.25
Deposit 2/12/2010	\$ 17,361.50
Deposit 2/19/2010	\$ 23,916.25
Deposit 2/23/2010	\$ 11,091.75
Deposit 2/26/2010	\$ 25,216.25
TOTAL RECEIPTS	\$100,997.00

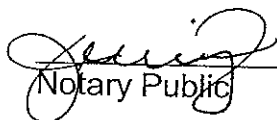
MONTH OF FEBRUARY, 2010- GENERAL FUND EXPENDITURES

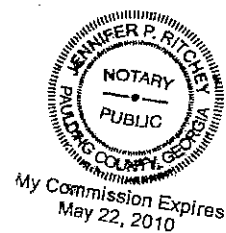
<u>DESCRIPTION</u>	<u>AMOUNT</u>
Law Library	\$ 1,042.00
Judge's Retirement Fund	\$ 3,343.80
Cobb County General Fund	\$ 88,616.20
Superior Ct Clerk's Authority	\$ 7,995.00
TOTAL EXPENDITURES	\$100,997.00

I do hereby certify that the above information is true and correct.


Kelli L. Wolk, Judge of the Probate Court

Sworn to and subscribed before me,
this 2nd day of March, 2010.


Notary Public



COBB COUNTY PROBATE COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT

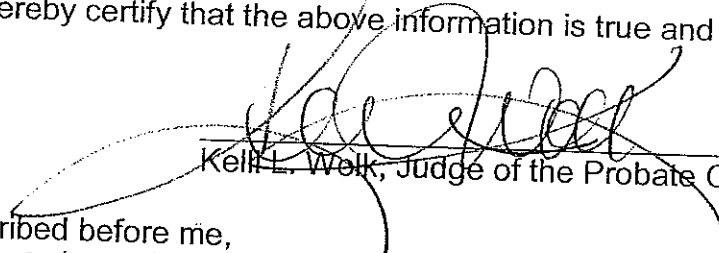
MONTH OF MARCH, 2010- GENERAL FUND RECEIPTS

<u>DEPOSITS</u>	<u>AMOUNT</u>
Deposit 3/04/10	\$ 13,103.25
Deposit 3/10/10	\$ 23,320.00
Deposit 3/15/10	\$ 11,188.21
Deposit 3/19/10	\$ 19,314.25
Deposit 3/24/10	\$ 25,129.00
Deposit 3/29/10	\$ 13,412.25
Deposit 3/31/10	\$ 19,489.26
TOTAL RECEIPTS	\$124,956.22

MONTH OF MARCH, 2010- GENERAL FUND EXPENDITURES

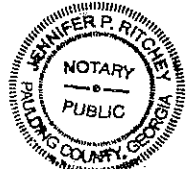
<u>DESCRIPTION</u>	<u>AMOUNT</u>
Law Library	\$ 1,403.00
Judge's Retirement Fund	\$ 4,269.80
Cobb County General Fund	\$109,083.42
Superior Ct Clerk's Authority	\$ 10,200.00
TOTAL EXPENDITURES	\$124,956.22

I do hereby certify that the above information is true and correct.


Kelli L. Weik, Judge of the Probate Court

Sworn to and subscribed before me,
this 5th day of April, 2010.


Notary Public



My Commission Expires
May 22, 2010