

FILED IN COURT
THIS July 2007
AT _____ M

JAY C. STEPHENSON
CLERK SUPERIOR COURT
COBB COUNTY, GEORGIA



**GENERAL PRESENTMENTS
of the
MAY/JUNE 2007
GRAND JURY
IN THE SUPERIOR COURT
COBB COUNTY, GEORGIA**

**CHARLES BAILEY WILLIAMS, FOREPERSON
STEPHEN JACKSON MCDOWELL, ASSISTANT FOREPERSON
BROOKE H. WALLACE, CLERK**

May/June 2007 Term of the Cobb County Grand Jury

Consisted of the Following Panel Members:

**Phyllis Harrison Wright
Stanley Miller Jackson
Kari Lynn Kionka
Russell William Chism
Kenneth Michael Rasmussen
Russell Allen Sims II
Sue Ellen Sorvig
John William O'Brien
Terrence J. Lynch
Sondra Perrell Karlan
Thomas Matthew Owens**

**Terance Allen Snipes
Dawn Elizabeth Allison-Ruiz
Joyce Waldrop Harper
Cassandra Y. Lee-Austin
Rodney Joe Fosdick
Kevin Michael Chambers
Judy Hosea Cone
Betty M. Rice
Marla Ross Falls
Benjamin J. Freeman
Mac Henry Chandler**

GRAND JURY PRESENTMENTS

We, the Grand Jury, selected and sworn for the May/June 2007 Term, respectfully make the following presentments:

This Grand Jury has acted on **348 Indictments**, returning **333 True Bills** and **15 No Bills** during the term.

COBB COUNTY GRAND JURY REPORTS

Findings from the Inspections of:

PENAL COMMITTEE

Cobb County Adult Detention Center

Report Summary

On May 22, 2007 at 12:40 p.m. all of the Grand Jury, including the alternates arrived at the Cobb County Adult Detention Center for an announced visit. We were served a lunch of roast beef, carrots, baked potatoes, apple cobbler and salad immediately upon our arrival. Then, Sheriff Neil Warren gave an operations review which included: an explanation of office, office divisions, the budget, facilities, basic care of inmates, and the breakdown of daily cost per inmate. At this time Sheriff Warren announced that there will be a jail expansion of 1152 new beds starting on or about July 2007 and should be completed on about 2009. It will be done through the SPLOST funding. This is a very necessary undertaking due to the overcrowding and high deputy to inmate ratio, sometimes 1 to 50, in the jail facility. We were also informed that approximately 150 beds in the work release facility are being used for minimum security inmates to help alleviate the population in the jail. The inmate total for all three facilities on that day was 2592.

Next, several officers escorted us through the jail where we were able to tour most sections of the building including:

Infirmary-We learned that the services provided in the infirmary are by WellStar, Board of Health, and the Cobb/Douglas Board of Health.

Identification Area-Technology of facial recognition allows for immediate results to release or detain a person.

Male and Female Intake-Male intake is much bigger due to the ratio of male to female arrests.

Court-Video conferencing with the Judge allows for less transfer of people to and from the county courthouse.

A-Pod-A male pod that is very crowded and is housing inmates on beds in the common area.

L-Pod-A women's pod that is similar to the male pod in the newer section but with fewer inmates.

Sanitary conditions in the jail were good overall. There are systems in place to help avoid any unsafe or unsanitary conditions such as an Environmental Rounds that is done monthly by a team of three people, the medical contractor, maintenance supervisor, and support services supervisor. Also, every shift change a deputy completes a Safety and Security checklist which includes sanitation.

In regards to the proper heating and ventilation of the jail, two HVAC staff are on the maintenance staff and mainly Johnson Controls do repairs on an on-call basis. However, with the new construction they will be able to do upgrades in the other facilities on these systems to be more energy efficient. Hopefully, it will reduce the repair calls and enable them to have a contract in place with one company.

Overall, the tour was very informative. The officers were eager to answer any questions and seemed to work well together. It is recommended that since the Work Release Facility is being used to house minimum security inmates, that future Grand Jury visits include that facility, and possibly the Cobb County Prison.

Cobb County 911 Center

Report Summary

On Tuesday, May 29, 2007 the members of the Grand Jury visited the Cobb County 911 Center. A tour of the facility was conducted by Ann Flynn, Emergency Communications Assistant Director.

The Center receives approximately 3000 calls a day. About 1200 of these calls are true emergencies.

New technology is constantly being implemented in order to provide superior service. The Center can now interface directly with area ambulance services, thereby providing quicker response. The Center also has the technology to handle calls from non-English speaking callers through a service called the AT&T language line. Additionally, the ability of the 911 operators to track callers via GPS on land lines, cell phones, and I/P services also greatly enhances response time by emergency workers.

The Center is staffed 24/7 with 14-15 employees at a time. The Center recently converted to 2-twelve hour shifts which results in no employee having to work more than three days in a row. Previously, the Center ran 3-eight hour shifts. This change has been well received by the staff.

Recruitment of new 911 Operators remains a challenge. The Center currently has openings for 20 Operators. Full training, lasting 6-8 months is provided to new employees. Retention of existing staff is good with the current turnover rate at around 11%.

The Center is one of the few in the state that is self-funded with revenues coming from land line telephones and cell phone bills.

Kennesaw City Jail

Report Summary

The members of the Grand Jury Penal Committee arrived at the Kennesaw City Jail at 11:00 a.m. Tuesday, May 29, 2007 for an unannounced visit.

We were met by Lt. Grayson, the Jail Administrator for our tour.

The jail is designed to accommodate 25 inmates, but can house up to 50 in an emergency. The average length of stay is 4-5 days with an average of 12-15 inmates on a daily basis. Most of the inmates are there on traffic violations or probation violations.

The first stop on our tour was the kitchen. Lt. Grayson was very pleased with this section of the jail. They have a cook who prepares all the meals- 2 hot meals per day for the inmates. This area is very small, but the smell of fried chicken strips and French fries was very inviting. Lt. Grayson jokingly added the inmates that are there for awhile need a larger size pants when they leave. Inmate workers are fed 3 meals a day, mostly "home cooking" and there was a salad bar available. We did notice a 100% from the last health department visit.

We continued our visit to the holding cell. There is only 1. Inmates are kept here if they are expected to make bail soon.

There are 3 male and 3 female cells. Each has 6 beds (bunk) and a shower and phone. The recreation area is a small cement "yard" surrounded at the top with barbed wire. Each inmate is allowed outside 5 days/week depending on the weather for 30 minutes to 1 ½ hours per day.

During our tour we actually found a Doctor who makes house calls. Kennesaw Urgent Health Care provides this service.

There are no in-house programs for the inmates, but local churches do come in to help life skills classes. There is however, a graffiti clean-up program which uses the inmates.

Smyrna City Jail

Report Summary

On Tuesday, May 29, 2007 the members of the Penal Committee had an opportunity to pay a surprise visit to the Smyrna Jail. We arrived at noon, and after waiting 1 hour for Chief Hook we began our tour.

We began with a tour of the administrative offices, 911 Center, locker rooms and fitness facility. We also learned the department provides the officers with their own "take home car".

The jail has a maximum capacity of 62 inmates, and currently houses 27. Most are there on DUI and traffic violations. Each cell has a separate "bunk" area connected to a common area complete with table, phone and TV.

There is a recreation yard with a basketball hoop. The yard is cement with barbed wire top. The kitchen was quite large, clean and we noticed a 100% rating from the Health Department. The facility also houses a laundry and drunk tank.

It was our opinion that the jail was run very efficiently.

COBB COUNTY COMMUNITY TRANSIT COMMITTEE

Report Summary

On Tuesday, May 29, 2007 members of the Grand Jury Cobb Community Transit Committee met with Director David Montanye and Division Manager Rebecca Gutowsky of the Cobb County Department of Transportation. The purpose of this meeting was to discuss the operations of the Cobb Community Transit (CCT) system.

CCT operates 13 local bus routes and 7 express routes in Cobb County. Four express routes are run in cooperation with the Georgia Regional Transportation Authority (GRTA). In addition to servicing Cobb County, some of CCT's routes connect to MARTA stations in the City of Atlanta. The system averaged 4.2 million trips over the last four years, and experienced a 10-11% increase in ridership during that time. CCT operates six days of the week, with no Sunday or holiday service. Ridership decreases approximately 59% on Saturdays compared to weekday service, and Sunday ridership is estimated at approximately 25% of the weekday service. The limited ridership on Sundays makes the system very expensive to operate, so CCT has elected not to run buses on Sundays.

CCT employs only five individuals. CCT owns all of the buses in the fleet and all of the facilities, however; the operations are contracted to an outside vendor, currently Veolia Transportation. Veolia's employees operate and maintain the equipment.

CCT's operating budget is approximately \$16 million. About 25-28% of that is recovered by fare box collections, and a small portion of equipment maintenance is covered by federal funding. The rest is paid for by Cobb County. County funding for CCT originates primarily from revenues from business licenses.

CCT has been improving service by adding bus trips to local routes, thus decreasing the wait time between buses, as well as adding new express routes. Additional planning studies are considering adding both local and express routes in other areas of the county. Extensive planning is also underway to implement Bus Rapid Transit along the I-75 corridor.

Recommendations

This committee recommends that Cobb County should continue to provide adequate funding for this valuable public resource. Additionally, we would recommend that as CCT's ridership continues to grow, they should further investigate adding Sunday service. Even limited Sunday service would be beneficial for citizens of the county who lack personal transportation.

COBB COUNTY SENIOR SERVICES COMMITTEE

Report Summary

On Tuesday, May 29, 2007 the members of the Grand Jury Senior Services Committee met for a presentation with Kathy Lathem, Resources Development Coordinator for Cobb County Senior Services Department.

A department of Cobb County Government, Cobb Senior Services offers an array of services including the operation of nine centers to help meet the social, recreational and educational needs of seniors over 55 years of age. Cobb Senior Services is comprised of 64 full-time and 34 part-time employees and over 1000 resident volunteers. Cobb Senior Services was started in 1972 and the seniors in Cobb County have topped 100,000 residents. Funding comes through federal grants, as well as State and County government funds.

The first group, THE MULTIPURPOSE CENTERS, have five locations for the more active seniors age 55+. Social and recreational activities include computer courses, art and dance classes, billiards, games and day trips. They also run Health University, where 500 participants were screened for heart issues and are followed up 1x monthly with a six month exam and graduation after 1 year participation, as well as Senior Institute Leadership where they hold Mock Jury Trials, local affairs and issues, business and school projects, projects for travel and Senior Council. The five Multipurpose Centers are located in Acworth, Marietta, Powder Springs and two locations in Smyrna.

The second group, THE NEIGHBORHOOD CENTERS, are located in Austell, Marietta, Smyrna and Acworth. They provide weekday hot, nutritious lunches and participants enjoy daily structured group activities and programs, such as music, crafts, exercise and special needs. An assessment is conducted and eligibility is determined based on need.

Senior Services also operates a SENIOR DAY CENTER located at 277 Fairground Street. The center offers programs designed to enhance the quality of life for the dependent senior requiring close supervision. The facility is staffed by a registered nurse and trained personnel. Eligibility requires that the senior be at least 55 years old, be mobile via walker or personal wheelchair, and not require one-on-one care or display disruptive behavior. Cost is determined on a sliding scale fee based on household income. Services include a hot, nutritious lunch, counseling, exercise, recreation, health care and medical monitoring. Programs and services include Information and Assistance, In-Home Services, Meals on Wheels, Senior Citizens Council, Transportation and Travel Opportunities and Volunteer and Advocacy.

Ms. Lathem stated that due to the increase in gas prices they have made cuts on Meals on Wheels and transportation services other than doctor visits. Meals on Wheels has lost several volunteer members due to the cost of gas and it has severely impacted their ability to increase the number of meals being served.

For more information on Cobb Senior Services call (770) 528-5364.

COBB COUNTY COMMUNITY DEVELOPMENT AGENCY

DIVISION OF EROSION AND SEDIMENT CONTROL

Report Summary

On Tuesday, June 5, 2007, a committee of Grand Jury members met with Frank Gipson, Division Manager for the Cobb County Division of Erosion and Sediment Control. The Committee consisted of Dawn Allison-Ruiz, Mac Chandler, Russell Chism, Sondra Karlan, Cassandra Lee-Austin, and Stephen McDowell. The meeting took place in the Grand Jury Room.

Mr. Gipson was extremely helpful in explaining the responsibilities and functions of the Division of Erosion and Sediment Control (DESC). Two major functions comprise most of the division's workload. Plans for proposed residential developments in Cobb County are reviewed to assure that they comply with Federal, State, and Local requirements for control of erosion and sediment. Once the plans are approved, other personnel from the division provide on site inspection of the development site to assure that the necessary control methods are in place correctly, meet with the developers, and provide follow-up inspections. The division typically reviews between 500-700 plans per year before permits are issued, the four field personnel typically have between 50 and 75 developments each to inspect and monitor. The entire division consists of 6 personnel, including Mr. Gipson, and the above workload seems excessive to be effectively managed. In fact, Mr. Gipson indicated that the federal recommendation for field personnel workload is a maximum of 25 developments each. Despite the small number of personnel, Mr. Gipson indicated that the division was functioning well, and the personnel were keeping up with the workload. He indicated that an additional two to three personnel would be of great benefit.

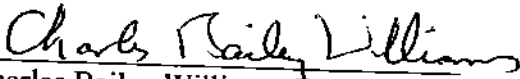
In addition to new development work, the division is also responsible for enforcing regulations regarding streams and waterways within the county. Mr. Gipson discussed the county regulations regarding the protection of the vegetation in the "buffer zone" adjacent to the creeks and streams in the county. These regulations are more stringent than the state and federal regulations. The buffer zone consists of a minimum of 50 feet on either side of the streams and up to a maximum of 200 feet depending on the length of the waterway's drainage. Within these buffer zones, development is basically prohibited, and the cutting of any vegetation is limited to certain guidelines. Additionally, brush, leaves and yard waste cannot be put in the waterways. These guidelines apply to all new development work, and also to existing homeowners. The committee asked Mr. Gipson how homeowners along the streams and waterways are made aware of these regulations. Homeowners that move into new developments along waterways are provided the necessary information regarding the buffer zone regulations by the county. Homeowners who live or move into existing homes along waterways are not provided any information. The committee members were concerned that this leaves a large number of residents unaware of the regulations regarding the waterways. Some committee members commented on regularly seeing neighbors dumping yard waste, leaves, etc. into large streams, and cutting trees along the creek banks. Mr. Gipson agreed that the division's work in this area of their responsibility is limited to responding to complaints from neighbors, because of the heavy workload from new development work. The committee suggested that county records should be used to locate existing homeowners along waterways, and provide them with the necessary regulations.

In conclusion, the DESC seems to have made good progress in the 9 years it has been in existence to improve the control of development work within the county, and reduce erosion and sediment problems affecting the county's waterways. To continue the division's efforts and manage the increasing development and growth in the county, the division's resources will need to be increased. Little or no work is being done to protect waterways along areas of the county that are already developed.

Recommendations

1. Increase the current fees charged to developers for review of plans and site inspections. These fees appear to only be token amounts compared to the value of the developments. The added revenue should be kept in the DESC budget and not diverted into the general fund.
2. Use this added funding to help support additional personnel. Three additional positions should be considered to improve the division's alignment with the county's current and future development plans. This added staff will also need to focus on practices to safeguard the county's waterways (i.e. adopt a stream program, homeowner education, etc.).
3. Use county records and the DESC resources to locate and contact existing homeowners along county streams and waterways. Provide these homeowners with information regarding how to care for the streams and buffer zones.
4. Develop information inserts to include in county water bills to educate and remind all county residents about the regulations and recommendations regarding protection of the waterways.

Respectfully submitted this the 5th day of July, 2007.


Charles Bailey Williams, Boreperson

Georgia, Cobb County
Cobb County Superior Court
Cobb Judicial Circuit

ORDER

Read and Considered, Let the Same Be Filed.

It is hereby ordered; that the within Presentments be published in the official organ of Cobb County within fifteen (15) days from the date.

So Ordered, this the 5th day of July, 2007.

A handwritten signature in black ink, appearing to read "Dorothy Robinson", written over a horizontal line.

Dorothy Robinson
Judge, Superior Court
Cobb Judicial Circuit

STATE OF GEORGIA
COUNTY OF COBB

RETURN TO THE COBB COUNTY
GRAND JURY FOR MAY - JUNE 2007

DATE:

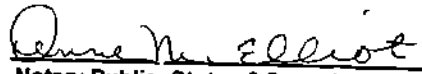
In compliance with the provision of Georgia Code 36-1-7, I submit for your examination the following true and just statement of the funds which I have collected and paid into the county General Fund on behalf of Cobb County for the period of March 1, 2007 through April 28, 2007.

To the Honorable Members of the Grand Jury for the period of March 1, 2007 through April 28, 2007:

FINES AND FORFEITURES Collected and paid into the Superior and State Courts of Cobb County	\$13,295.27
FEES COLLECTED RECORDS AND ID Fees for processing applicant fingerprints and sale of photos paid into the Cobb County General Fund	\$25,125.25
CIVIL COSTS Collected and paid into the Cobb County General Fund	\$48,872.00
MISCELLANEOUS REVENUES Collected and paid into the Cobb County General Fund	\$6,982.47
BOND FORFEITURES Collected and paid into the Cobb County General Fund	\$174,580.00
JAIL BOND SURCHARGE Collected and paid into the Cobb County General Fund	\$14,794.50
BOND DOCUMENT FEE Collected and paid into the Cobb County General Fund	\$38,708.00
JAIL SUBSIDY Collected and paid into the Cobb County General Fund	\$65,685.00
WORK RELEASE PER DEIM Collected and paid into the Cobb County General Fund	\$38,581.73
TOTAL	<u>\$426,624.22</u>


Neil Warren, SHERIFF
COBB COUNTY, GEORGIA

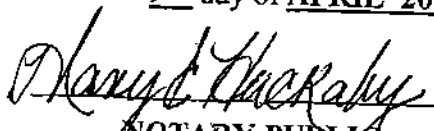
Personally appeared before me, Neil Warren, Sheriff of Cobb County, Georgia, who on oath deposed and says that the above is a true and correct statement to the best of his knowledge.


Notary Public, State of Georgia
Notary Public, Cherokee County, Georgia
My Commission Expires May 22, 2010

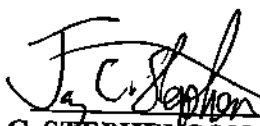
**CLERK OF SUPERIOR COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT
MONTH OF - MARCH - 2007 -GENERAL FUND PAYABLES**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
	PEACE OFFICERS/PROS/IND DEF FUND - CIVIL	\$ 18,855.00
	PEACE OFFICERS/PROS/IND DEF FUND - CRIMINAL	\$ 15,521.27
	PEACE OFFICERS' ANNUITY & BENEFIT FUND	\$ 6,677.75
	SHERIFFS' RETIREMENT FUND	\$ 1,553.00
	CLERKS' RETIREMENT FUND	\$ 9,675.50
	CLERKS' COOPERATIVE AUTHORITY -(UCC'S)	\$ 5,360.00
	CLERKS' COOPERATIVE AUTHORITY - (DEEDS)	\$ 65,235.00
	CLERKS' COOPERATIVE AUTHORITY - NOTARIES	\$ 778.00
	STATE CHILDREN'S TRUST FUND	\$ 1,420.00
	CLERKS' COOPERATIVE AUTHORITY - P.O.F.	\$ 11,276.16
	VICTIMS EMERGENCY FUND	\$ 181.00
	BRAIN AND SPINAL TRUST FUND	\$ 150.00
	DRIVERS EDUCATION COMMISSION	\$ 40.00
	CRIMINAL COURT COST	\$ -0-
	RESTITUTION	\$ 160,979.71
	INTANGIBLE TAX TO STATE AND ENTITIES	\$1,399,525.66
	TRANSFER TAX TO STATE AND ENTITIES	\$ 758,130.60
	INTANGIBLE TAX TO COBB COUNTY	\$ 661,756.22
	CRIME LAB FEES/FELONY & MISDEMEANOR	\$ 4,483.00
4592	DEFENDANTS APPLICATION FEE	\$ 225.00
4811	VICTIMS ASSISTANCE PROGRAM	\$ 7,979.91
4235	TRANSFER TAX TO COBB COUNTY	\$ 776.50
4806	LAW LIBRARY FUND	\$ 3,771.00
4806	SENTENCE INSOLVENT	\$ 1,914.00
4590	DRUG COURT	\$ 18,055.00
4579	A.A.D.R.P. FUND OF COBB COUNTY	\$ 3,765.00
4854	INTEREST EARNED FROM GENERAL FUND	\$ 189.90
4854	INTEREST EARNED FROM TRANSFER TAX	\$ 69.80
	TOTAL PAY OUT	\$ 3,158,343.98
	NET PAY OUT	\$ 546,690.47
4638	<u>OVER / SHORT</u>	<u>\$ +24.00></u>
4544	CIVIL REFUNDS	\$ <358.00>
4804	JUDICIAL REFUNDS	\$ <00.00>
4544	UN-COLLECTABLE (NSF)	\$ <00.00>
	AMOUNT PAID TO COBB COUNTY-COMPTROLLER	\$ 546,356.47

Sworn to and subscribed before me on
This the 9TH day of APRIL 2007.



NOTARY PUBLIC
Notary Public, Cobb County, Georgia
My Commission Expires November 12, 2007.

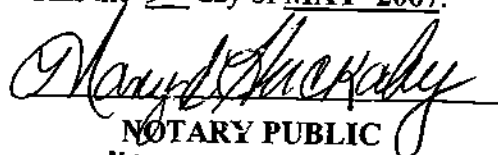


JAY C. STEPHENSON, CLERK SUPERIOR COURT
ELVA P. DORNBUSCH, CHIEF DEPUTY CLERK


**CLERK OF SUPERIOR COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT
MONTH OF - APRIL - 2007 -GENERAL FUND PAYABLES**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
	PEACE OFFICERS/PROS/IND DEF FUND - CIVIL	\$ <u>15,270.00</u>
	PEACE OFFICERS/PROS/IND DEF FUND - CRIMINAL	\$ <u>14,442.90</u>
	PEACE OFFICERS' ANNUITY & BENEFIT FUND	\$ <u>6,759.65</u>
	SHERIFFS' RETIREMENT FUND	\$ <u>1,270.00</u>
	CLERKS' RETIREMENT FUND	\$ <u>8,668.50</u>
	CLERKS' COOPERATIVE AUTHORITY -(UCC'S)	\$ <u>5,505.00</u>
	CLERKS' COOPERATIVE AUTHORITY - (DEEDS)	\$ <u>61,860.00</u>
	CLERKS' COOPERATIVE AUTHORITY - NOTARIES	\$ <u>662.00</u>
	STATE CHILDREN'S TRUST FUND	\$ <u>1,215.00</u>
	CLERKS' COOPERATIVE AUTHORITY - P.O.F.	\$ <u>10,497.29</u>
	VICTIMS EMERGENCY FUND	\$ <u>208.00</u>
	BRAIN AND SPINAL TRUST FUND	\$ <u>250.00</u>
	DRIVERS EDUCATION COMMISSION	\$ <u>50.00</u>
	CRIMINAL COURT COST	\$ <u>-0-</u>
	RESTITUTION	\$ <u>133,835.90</u>
	INTANGIBLE TAX TO STATE AND ENTITIES	\$ <u>1,366,493.95</u>
	TRANSFER TAX TO STATE AND ENTITIES	\$ <u>551,186.30</u>
	INTANGIBLE TAX TO COBB COUNTY	\$ <u>639,966.75</u>
	CRIME LAB FEES/FELONY & MISDEMEANOR	\$ <u>4,117.75</u>
4592	DEFENDANTS APPLICATION FEE	\$ <u>150.00</u>
4811	VICTIMS ASSISTANCE PROGRAM	\$ <u>7,194.50</u>
4235	TRANSFER TAX TO COBB COUNTY	\$ <u>738.50</u>
4806	LAW LIBRARY FUND	\$ <u>3,054.00</u>
4806	SENTENCE INSOLVENT	\$ <u>1,542.00</u>
4590	DRUG COURT	\$ <u>21,188.50</u>
4579	A.A.D.R.P. FUND OF COBB COUNTY	\$ <u>2,985.00</u>
4854	INTEREST EARNED FROM GENERAL FUND	\$ <u>159.15</u>
4854	INTEREST EARNED FROM TRANSFER TAX	\$ <u>67.18</u>
	TOTAL PAY OUT	\$ <u>2,859,337.82</u>
	NET PAY OUT	\$ <u>513,385.31</u>
4638	<u>OVER / SHORT</u>	\$ <u>+147.02></u>
4544	CIVIL REFUNDS	\$ <u><00.00></u>
4804	JUDICIAL REFUNDS	\$ <u><45.23></u>
4544	UN-COLLECTABLE (NSF)	\$ <u><373.00></u>
	AMOUNT PAID TO COBB COUNTY-COMPTROLLER	\$ <u>513,114.10</u>

Sworn to and subscribed before me on
This the 9TH day of MAY 2007.


NOTARY PUBLIC

Notary Public, Cobb County, Georgia
My Commission Expires November 12, 2007.


JAY C. STEPHENSON, CLERK SUPERIOR COURT
ELVA P. DORNBUSCH, CHIEF DEPUTY CLERK

**STATE, SUPERIOR, JUVENILE, MAGISTRATE
DEPARTMENTS 040, 160, 165, 185, 190, 200 & 220
FINES AND FORFEITURES
OCTOBER, 2006 TO MAY, 2007**

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - MAY	VARIANCE
Bond Forfeiture	\$ 123,004.00	\$ 124,934.00	\$ 1,930.00
Drug Treatment/Ed.	487,569.00	327,518.02	(160,050.98)
Court Fines	1,351,198.00	892,116.44	(459,081.56)
County Jail Fund*	0.00	940.81	940.81
Other Fines/Forfeiture	12,335,298.00	6,260,569.01	(6,074,728.99)
Victim Assistance Prog. Fine	346,501.00	401,667.93	55,166.93
TOTAL RECEIPTS	\$ 14,643,570.00	\$ 8,007,746.21	\$ (6,635,823.79)

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - MAY	VARIANCE
Personal Services			
Salaries	\$ 15,600,122.00	\$ 10,159,632.50	\$ 5,440,489.50
Fringes	6,129,064.00	3,846,612.86	2,282,451.14
Total Personal Services	21,729,186.00	14,006,245.36	7,722,940.64
Operating			
Office Materials/Supplies	\$ 296,562.00	\$ 186,596.24	\$ 109,965.76
Legal/Professional Fees	481,353.00	344,286.28	137,066.72
Juror-Witness	315,050.00	163,225.00	151,825.00
Court Reporting	70,317.00	46,002.28	24,314.72
Other	530,349.00	249,160.39	281,188.61
Total Operating	1,693,631.00	989,270.19	704,360.81
Capital	\$ 339,739.00	\$ 15,809.89	\$ 323,929.11
TOTAL DISBURSEMENTS	\$ 23,762,556.00	\$ 15,011,325.44	\$ 8,751,230.56

*County Jail Fund - \$847,987.82 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.


Brad Bowers, Finance Director/Comptroller

**FINES AND FORFEITURES
OCTOBER, 2006 TO APRIL, 2007
FOR STATE COURT (DEPTS 160 & 200) ONLY**

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - APR	VARIANCE
Other Fines/Forfeiture	\$ 12,335,298.00	\$ 5,369,245.48	\$ (6,966,052.52)
Victim Assistance Prog. Fine	<u>242,473.00</u>	<u>288,202.08</u>	<u>45,729.08</u>
TOTAL RECEIPTS	<u>\$ 12,577,771.00</u>	<u>\$ 5,657,447.56</u>	<u>\$ (6,920,323.44)</u>

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - APR	VARIANCE
Personal Services			
Salaries	\$ 3,790,130.00	\$ 2,127,664.33	\$ 1,662,465.67
Fringes	<u>1,415,380.00</u>	<u>788,365.70</u>	<u>627,014.30</u>
Total Personal Services	5,205,510.00	2,916,030.03	2,289,479.97
Operating	\$ 277,381.00	\$ 131,520.97	\$ 145,860.03
Capital	<u>\$ 3,767.00</u>	<u>\$ 0.00</u>	<u>\$ 3,767.00</u>
TOTAL DISBURSEMENTS	<u>\$ 5,486,658.00</u>	<u>\$ 3,047,551.00</u>	<u>\$ 2,439,107.00</u>

*County Jail Fund - \$596,752.56 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.


Brad Bowers, Finance Director/Comptroller

**STATE, SUPERIOR, JUVENILE, MAGISTRATE
DEPARTMENTS 040, 160, 165, 185, 190, 200 & 220
FINES AND FORFEITURES
OCTOBER, 2006 TO APRIL, 2007**

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - APR	VARIANCE
Bond Forfeiture	\$ 123,004.00	\$ 95,121.00	\$ (27,883.00)
Drug Treatment/Ed.	487,569.00	286,468.39	(201,100.61)
Court Fines	1,351,198.00	770,034.42	(581,163.58)
County Jail Fund*	0.00	1,107.78	1,107.78
Other Fines/Forfeiture	12,335,298.00	5,369,318.48	(6,965,979.52)
Victim Assistance Prog. Fine	290,479.00	346,500.82	56,021.82
TOTAL RECEIPTS	\$ 14,587,548.00	\$ 6,868,550.89	\$ (7,718,997.11)

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - APR	VARIANCE
Personal Services			
Salaries	\$ 15,600,122.00	\$ 8,913,397.38	\$ 6,686,724.62
Fringes	6,129,064.00	3,369,194.22	2,759,869.78
Total Personal Services	21,729,186.00	12,282,591.60	9,446,594.40
Operating			
Office Materials/Supplies	\$ 301,568.00	\$ 166,501.58	\$ 135,066.42
Legal/Professional Fees	466,803.00	284,120.21	182,682.79
Juror-Witness	315,050.00	143,500.00	171,550.00
Court Reporting	70,317.00	42,601.74	27,715.26
Other	531,347.00	226,630.62	304,716.38
Total Operating	1,685,085.00	863,354.15	821,730.85
Capital	\$ 334,512.00	\$ 16,545.69	\$ 317,966.31
TOTAL DISBURSEMENTS	\$ 23,748,783.00	\$ 13,162,491.44	\$ 10,586,291.56

*County Jail Fund - \$729,407.35 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.


Brad Bowers, Finance Director/Comptroller

**FINES AND FORFEITURES
OCTOBER, 2006 TO MAY, 2007
FOR STATE COURT (DEPTS 160 & 200) ONLY**

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - MAY	VARIANCE
Other Fines/Forfeiture	\$ 12,335,298.00	\$ 6,260,496.01	\$ (6,074,801.99)
Victim Assistance Prog. Fine	<u>288,201.00</u>	<u>334,594.70</u>	<u>46,393.70</u>
TOTAL RECEIPTS	<u>\$ 12,623,499.00</u>	<u>\$ 6,595,090.71</u>	<u>\$ (6,028,408.29)</u>

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - MAY	VARIANCE
Personal Services			
Salaries	\$ 3,790,130.00	\$ 2,430,364.82	\$ 1,359,765.18
Fringes	<u>1,415,380.00</u>	<u>902,271.71</u>	<u>513,108.29</u>
Total Personal Services	5,205,510.00	3,332,636.53	1,872,873.47
Operating	\$ 277,381.00	\$ 146,565.68	\$ 130,815.32
Capital	<u>\$ 3,767.00</u>	<u>\$ 0.00</u>	<u>\$ 3,767.00</u>
TOTAL DISBURSEMENTS	<u>\$ 5,486,658.00</u>	<u>\$ 3,479,202.21</u>	<u>\$ 2,007,455.79</u>

*County Jail Fund - \$695,711.52 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.


 Brad Bowers, Finance Director/Comptroller

COBB COUNTY PROBATE COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT

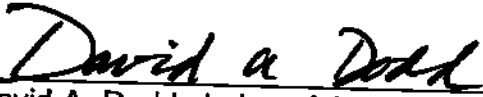
MONTH OF MARCH, 2007- GENERAL FUND RECEIPTS

<u>DEPOSITS</u>	<u>AMOUNT</u>
Deposit 3/14/2007	\$17,240.75
Deposit 3/16/2007	\$ 9,208.00
Deposit 3/30/2007	\$39,907.62
TOTAL RECEIPTS	\$66,356.37

MONTH OF MARCH, 2007- GENERAL FUND EXPENDITURES


<u>DESCRIPTION</u>	<u>AMOUNT</u>
Law Library	\$ 681.00
Department of Human Resources	\$ 762.00
Judge's Retirement Fund	\$ 2,962.40
Cobb County General Fund	\$53,870.97
Superior Ct Clerk's Authority	\$ 8,080.00
TOTAL EXPENDITURES	\$66,356.37


I do hereby certify that the above information is true and correct.



David A. Dodd, Judge of the Probate Court

Sworn to and subscribed before me,
this 4 day of May, 2007.



Notary Public


COBB COUNTY PROBATE COURT
COBB JUDICIAL CIRCUIT
FINANCIAL REPORT

MONTH OF APRIL, 2007- GENERAL FUND RECEIPTS

<u>DEPOSITS</u>	<u>AMOUNT</u>
Deposit 4/11/2007	\$21,688.25
Deposit 4/20/2007	\$15,911.25
Deposit 4/30/2007	\$25,202.23
TOTAL RECEIPTS	\$62,801.73

MONTH OF APRIL, 2007- GENERAL FUND EXPENDITURES

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Law Library	\$ 587.00
Department of Human Resources	\$ 702.00
Judge's Retirement Fund	\$ 2,966.00
Cobb County General Fund	\$50,896.73
Superior Ct Clerk's Authority	\$ 7,650.00
TOTAL EXPENDITURES	\$62,801.73

I do hereby certify that the above information is true and correct.

David A. Dodd
David A. Dodd, Judge of the Probate Court

Sworn to and subscribed before me,
this 4 day of May, 2007.

Chris Clark
Notary Public