

**GENERAL PRESENTMENTS  
of the  
JANUARY/FEBRUARY 2007  
GRAND JURY  
IN THE SUPERIOR COURT  
COBB COUNTY, GEORGIA**

**JAMES T. WILSON, FOREPERSON  
WILLIS WAYNE ABERNATHY, ASSISTANT FOREPERSON  
CAROL A. TILLISON, CLERK**

**January/February 2007 Term of the Cobb County Grand Jury**

**Consisted of the Following Panel Members:**

**Louis Rosengarten  
Rickey Vernell Barrow  
John W. Powell III  
Kimberly Ford Richardson  
Linda Michelle Trainer  
Dennis David MacCulloch  
Jeanne Spencer Kosac  
Thomas George Nixon  
Prabhu Nath Mauria  
Emily Lois Edge  
Dana Allison Gardner**

**Carl Marvin Mowdy, Jr.  
Lillian Pagan  
Angela Jackson  
Geanetta Ross-Davis  
Timothy John Farnell  
Sharon J. Trussell  
James F. Trapp  
Judith Gisin Finch  
Kenika Renae Traylor  
Rico Monte Elliott  
Melanie Jane Corbett**

## **GRAND JURY PRESENTMENTS**

We, the Grand Jury, selected and sworn for the January/February 2007 Term, respectfully make the following presentments:

This Grand Jury has acted on **424** Indictments, returning **412** True Bills and **12** No Bills during the term.

## **COBB COUNTY GRAND JURY REPORTS**

*Findings from the Inspections of:*

### **PENAL COMMITTEE**

#### **Cobb County Adult Detention Center**

##### **Report Summary**

On Tuesday, January 16, 2007, the members of the Grand Jury visited the Cobb County Adult Detention Center where they were greeted by several deputies of the Cobb County Sheriff's Department. The members of the Grand Jury were treated to lunch at the jail and dined on steak with gravy, baked potatoes, green beans, salad, rolls and cobbler which is what the inmates were to be served for dinner that night. During the luncheon, Col. Don Bartlett of the Sheriff's Department gave the members of the Grand Jury an overview of operations at the jail. We were informed that the average meal for an inmate costs \$1.00 per meal and that it costs approximately \$5.00 per day per inmate for healthcare. The majority of the healthcare costs involve mental health issues.

After the luncheon, the members of the Grand Jury were taken on a tour of various parts of the jail including: the infirmary, the in-take area where detainees are processed, the out-take area, the men's maximum security quarters, and the women's maximum security quarters. In each area we were shown the precautions taken for the safety of all involved -inmates, guards and visitors. The deputies did a demonstration of how a typical detainee is input into the system so that when the detainee is released, there is virtually no room for error in releasing the wrong detainee.

#### **Cobb County 911 Center**

##### **Report Summary**

On Tuesday, January 23, 2007, the members of the Penal Committee had the opportunity to tour the 911 Center. Upon arrival we were greeted by Ann Flynn, Emergency Communications Assistant Director, who conducted the tour.

The 911 Center receives approximately 3000 calls per day of which about 1800 are non-emergency and about 1200 are 911 emergency calls. The 911 Center handles calls for the county as well as the City of

Powder Springs, City of Marietta, Cobb County Fire Department, all fire related calls for the City of Acworth and the City of Kennesaw.

Every 911 operator is cross-trained in the various calls they handle. The operators have access to 120 different languages through the use of AT&T Language Live. A prospective 911 operator would have to go through the same screenings and standards as police officers, i.e., background checks, etc.

The 911 Center is totally self-funded and does not pull funds from the general county fund. The 911 Center has a budget of \$8.5 million. Much of the funding comes from government mandated taxes on your telephone bills; both land line and cell phones. So when you see that \$1.00 to \$1.50 on your bill be thankful to be paying such a small amount that could one day save your life, your property, or your sanity.

It is this Committee's recommendation that this facility be toured by all Grand Jurors.

### **Kennesaw City Jail**

#### **Report Summary**

On Tuesday, January 23, 2007, the Penal Committee of the Grand Jury traveled to the Kennesaw Jail for an unannounced visit. Upon our arrival we received a message via another jail officer that the Assistant Jail Administrator was in Court and could not do the tour. Fortunately, a more experienced jail officer advised that you cannot tell the Grand Jury that they cannot tour the facility and offered to take us on the tour. As we entered the in-take area of the jail and were learning about the facility, the Assistant Jail Administrator came in and proceeded to request that we come back another day, as they were in Court and were too busy to do a tour. We advised that we could not come back another day and he persevered on with the tour as he said policy mandates that a Supervisor conduct the inspection. We informed the Assistant Jail Administrator that we were fine with the other officer if he was too busy, but policy would not permit it. In any event, we quickly toured the facilities that have 26 permanently mounted beds, 6 female, 20 male, and can house as many as 40 inmates per fire codes. There is one holding cell for those that are going to be bonded out or transferred to the Cobb County Jail. Maximum time in the holding cell is eight hours. The cell pods seem small and cumbersome. Within each pod there is a telephone that the inmates can use anytime to make calls to family and friends. Each pod also has a water cooler that is cleaned and filled each day for the inmates' consumption. The regular inmates are fed twice a day-breakfast and dinner and are not allowed to have any outside food given to them. The working inmates are fed three meals a day. The food is prepared by a cook on-site and this cook is paid by the City. The jail currently has a \$45,000.00/year budget for food and spends approximately \$35,000 to \$38,000. The jail does not have a commissary, televisions, and does not allow any smoking. The jail is currently maintained by seven jail officers and two supervisors. It should be maintained by ten jail officers and two supervisors.

Upon our completion of the tour, the Supervisor apologized for his behavior upon our arrival and explained that Court days are just very busy days. The purpose of the visit and not to advise them that we are coming is so that we can see the true workings of the jail without prior warning. Apparently this supervisor needs to work on handling the element of surprise. It is recommended that the policy be changed to allow an experienced jail officer to conduct tour of the facilities for the Grand Jury if the

Supervising Jail Officer is in court so that the Grand Jury does not inconvenience or interrupt court duties for the supervising jail officer.

### **MEETING WITH COUNTY COMMISSION CHAIRMAN AND COUNTY MANAGER**

On Tuesday, January 23, 2007, the members of the County Commissioner's Office Committee and the County Manager's Office Committee had the distinct opportunity to sit down and meet with Sam Olens, Cobb County Commission Chairman and David Hankerson, Cobb County Manager where we were able to have a very candid and open conversation with them concerning the workings and dealings of County government. On behalf of the Cobb County citizens that you represent, we say thank you for the hard work you are doing.

The Cobb County Commissioners conduct four public meetings every month on the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup> Tuesdays to hear issues concerning zoning, work sessions, and planning.

A District Commissioner will usually work 20 hours a week in their role as a commissioner. The Chairman, on the other hand, will work approximately 60 hours a week and is involved in many other local and state activities as these activities play a role in the operations of Cobb County. We are fortunate to have a Commission Chairman who is very dedicated and concerned about our County. Mr. Olens chairs many other committees and is instrumental in the planning for Cobb's future growth and existence.

Currently, Cobb County is about two years away from being totally computerized on all data on property on a GIS- Geographic Information System- which also will aid in public safety. Much of this information will be accessible by the public.

The members of the Grand Jury asked to meet with these two gentlemen to inquire about concerns we have as to the effectiveness of Grand Jury recommendations made concerning inspections of various areas of County Government. In particular, we inquired about the recommendations made by a previous Grand Jury concerning pay for jurors. Mr. Olens advised that the Chief Judge of the Superior Court and the District Attorney have a difference of opinion on this recommendation and, therefore, the Commissioners do not feel they should change this until the Chief Judge and the DA can agree on what should be changed. Mr. Olens also informed us that Cobb County has an 85% appearance rate for jurors and other counties only have about 50% of prospective jurors to appear for duty. Mr. Olens has concerns about changing a system with a high percentage of compliance. He has a very valid point here but the Chief Judge and DA need to agree on this so that this issue can be put to rest.

We also inquired as to the actual response process for recommendations made by the Grand Jury. Mr. Hankerson produced several copies of documents in response to prior Grand Jury recommendations. He advised that these written responses are mailed to the individual Grand Jurors for that term. Mr. Hankerson informed us that about 90-95% of Grand jury recommendations are good recommendations that are implemented.

All in all, we learned that our County Commissioners are doing a fine job for the present and future growth of Cobb. Residents of Cobb County should get ready to see a lot of dirt moving through the County for road improvements, water/sewer tunnels, and public transportation starting in 2008.

## INSPECTION OF THE DISTRICT ATTORNEY'S OFFICE

On Tuesday, January 23, 2007, the members of the Cobb County District Attorney's Office Committee met with District Attorney Pat Head for an inspection of the District Attorney's Offices. The District Attorney's Office currently has 34 attorneys that handle approximately 300 active cases per attorney. The offices house areas for Victim Advocate's, Investigators, Child Support Enforcement and various office staff. The District Attorney was very forthcoming in showing us around the various offices and work areas. There are 108 people employed in the District Attorney's Office and more being hired. On the whole, this District Attorney's Office appeared to be a clean, well-managed work environment.

## COBB COUNTY JUVENILE COURT

**Mission:** The mission of the Juvenile Court of Cobb County is to ensure that children whose well-being is threatened shall be assisted and protected and restored, if possible, as secure law-abiding members of society; that each child coming within the jurisdiction of the court shall receive, preferable in the child's own home, the care, guidance, and control that will be conducive to the child's welfare and the best interests of the state; and that when a child is removed from the control of his parents the court shall secure for the child care as nearly as possible equivalent to that which his parents should have given the child.

Chief Probation Officer Laurie Chesshire welcomed the Grand Jury Committee to the Cobb County Juvenile Court facility and escorted us to a conference room to meet and hear from some of the other court officials, program representatives, and Judges Poole and Whitfield. We listened to several probation officers, regarding the following Juvenile Court related programs: Sex Offenders, Intensive Supervision, Gang Suppression, Youth Diversion, Alcohol and Drug Abuse, and CASA (Court Appointed Special Advocates). We received extensive detail on the following programs:

**ISP/Intensive Supervision Program:** Therapy is the basis of this program which is designed to last 12 months, but can be extended up to 24 months if necessary. This program is considered the last line of defense before the youths are committed to a detention facility. The primary age bracket is 15-17 year olds, both male and female. The first level of the program starts with house arrest and if progress is achieved, the individual can move up through the 5 total levels and achieve graduation from the program. Success is determined by the fulfillment of requirements largely based on behavioral modifications. There are approximately 20 youths at a time in ISP and the juveniles who frequent the program have an average to above average IQ level. The program leaders admitted to us that currently there are more females than males in the program, which thus far has been unusual.

**Youth Diversion Program:** This is geared more towards minor crime offenders, for instance, shoplifting, fighting charges within the school system, and curfew violations. As part of the structure of this program, probation officers routinely visit the offender in his/her school environment and administer random drug and alcohol tests on a regular basis.

**Gang Suppression Program:** It is a fact that gangs exist primarily in the Southern portion of Cobb County (South Cobb High School, Pebblebrook High School, and Campbell High School). Statistically within gangs, 60% of the members are Hispanic in race, and females tend to be more problematic. The most prominent concern with gang activity is gang against gang related crimes. This program works

closely with County and State Law Enforcement as gang activity is also a major concern outside of the Juvenile Court System. The program holds up to 80 individuals at a time.

**Alcohol and Drug Program:** Individuals ordered to go through this treatment are typically committed to this therapy-based prevention program for approximately one year. In-home therapy, as well as meetings through the courts, are practiced and the youth is required to go before a Judge each week. He/she is also subject to numerous and random drug and alcohol tests. Thus far, 60 individuals have graduated from this program. This treatment plan has a high success rate; however, there have been repeat offenders who have been ordered back into the program.

We learned that there are four (4) Juvenile Court Judges:

**Joanne E. Elsey-** Presiding Judge

**Juanita P. Stedman-** Judge

**A. Gregory Poole-** Judge

**James R. Whitfield-** Judge

Judges Poole and Whitfield met with us and described the division in caseload between deprivation cases and truancy cases. Deprivation cases involve "hearing all cases involving allegations of deprivation of under the age of eighteen" while truancy are those involving "unruly conduct, delinquency, or traffic violations concerning children under the age of seventeen found within its jurisdictions. If, after adjudication, a child is found to be in need of treatment, rehabilitation, or supervision to safely remain in the community, the court will provide access to high quality, appropriate treatment programs whenever feasible. We were given the opportunity to ask both Judges questions we felt were adequately addressed.


We were then taken on a tour of the facility that included a mediation room, offices of the probation officers and clerks, waiting rooms, courtrooms, and the check-in area. Upon completion of the tour, we were escorted into Judge Whitfield's courtroom to listen in on a truancy case. We were impressed by his rapport with the youth and felt he was very fair; however, still stressed responsibility and accountability in the young man. Next we witnessed the latter half of a deprivation case with Judge Elsey. This case involved parental rights. Judge Elsey, as we noted, was fair and firm.

#### **Recommendations:**

- We noted that the facility appeared to be excessively crowded; the space was tight especially within the maze of offices upstairs. The 18-year old building appeared to need updating and/or expansion for employees to be able to work comfortably.
- We were informed that the Intensive Supervision Program (ISP) works primarily with offenders that have an average IQ level; however, there is no program in place that is specifically aimed at juveniles with a low IQ or with special needs. These individuals are currently treated as well of course; however, it would be beneficial to create, if possible, a treatment plan or program that geared its therapy and behavioral modification more accurately towards these concerns. Potentially, this could be more effective to get to the root of the problem and help to stop the reoccurring negative behaviors.

- The mission statement and any information shown in quotation marks within this report were acquired from the website for the Juvenile Court System of Cobb County-  
<http://juvenile.cobbcountyga.gov>

Respectfully submitted this the 8<sup>th</sup> day of March, 2007.



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James T. Wilson, Foreperson

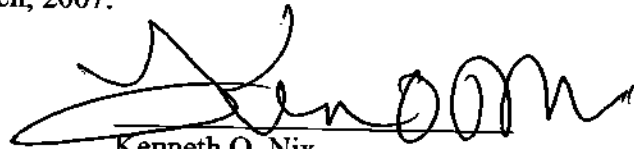
Georgia, Cobb County  
Cobb County Superior Court  
Cobb Judicial Circuit

**ORDER**

Read and Considered, Let the Same Be Filed.

It is hereby ordered; that the within Presentments be published in the official organ of Cobb County within fifteen (15) days from the date.

So Ordered, this the 8th day of March, 2007.

A handwritten signature in black ink, appearing to read "Ken O. Nix", written over a horizontal line.

Kenneth O. Nix  
Judge, Superior Court  
Cobb Judicial Circuit

COBB COUNTY PROBATE COURT  
COBB JUDICIAL CIRCUIT  
FINANCIAL REPORT

MONTH OF NOVEMBER, 2006- GENERAL FUND RECEIPTS

<u>DEPOSITS</u>	<u>AMOUNT</u>
Deposit 11/03/2006	\$ 5,270.00
Deposit 11/17/2006	\$27,313.00
Deposit 11/30/2006	\$21,610.50
<b>TOTAL RECEIPTS</b>	<b>\$54,193.50</b>

MONTH OF NOVEMBER, 2006- GENERAL FUND EXPENDITURES

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Law Library	\$ 558.00
Department of Human Resources	\$ 423.00
Judge's Retirement Fund	\$ 1,931.80
Cobb County General Fund	\$45,805.70
Superior Ct Clerk's Authority	\$ 5,475.00
<b>TOTAL EXPENDITURES</b>	<b>\$54,193.50</b>

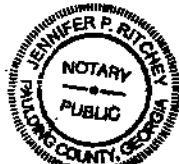
I do hereby certify that the above information is true and correct.

*David A. Dodd*

David A. Dodd, Judge of the Probate Court

Sworn to and subscribed before me,  
this 16th day of January, 2007.

Notary Public 



My Commission Expires  
May 22, 2010

**COBB COUNTY PROBATE COURT  
COBB JUDICIAL CIRCUIT  
FINANCIAL REPORT**


**MONTH OF DECEMBER, 2006- GENERAL FUND RECEIPTS**

<u>DEPOSITS</u>	<u>AMOUNT</u>
Deposit 12/08/2006	\$17,190.25
Deposit 12/14/2006	\$10,070.50
Deposit 12/15/2006	\$ 4,653.25
Deposit 12/20/2006	\$ 6,735.75
Deposit 12/29/2006	\$17,181.25
<b>TOTAL RECEIPTS</b>	<b>\$55,831.00</b>

**MONTH OF DECEMBER, 2006- GENERAL FUND EXPENDITURES**

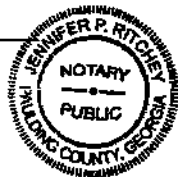
<u>DESCRIPTION</u>	<u>AMOUNT</u>
Law Library	\$ 474.00
Department of Human Resources	\$ 633.00
Judge's Retirement Fund	\$ 2,481.20
Cobb County General Fund	\$45,672.80
Superior Ct Clerk's Authority	\$ 6,570.00
<b>TOTAL EXPENDITURES</b>	<b>\$55,831.00</b>

I do hereby certify that the above information is true and correct.

  
\_\_\_\_\_  
David A. Dodd, Judge of the Probate Court

Sworn to and subscribed before me,  
this 16th day of January, 2007.

  
\_\_\_\_\_  
Notary Public



My Commission Expires  
May 22, 2010

This certifies that the undersigned clerk delivered by intra-county mail to the District Attorney or to responsible persons in his office the return to the grand jury pertaining to the months of November and December, 2006.

This 16<sup>th</sup> day of January 2007.



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Clerk of Probate Court

STATE OF GEORGIA  
COUNTY OF COBB

RETURN TO THE COBB COUNTY  
GRAND JURY FOR JANUARY - FEBRUARY 2007

DATE:

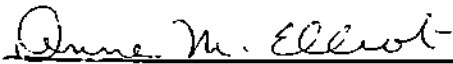
In compliance with the provision of Georgia Code 36-1-7, I submit for your examination the following true and just statement of the funds which I have collected and paid into the county General Fund on behalf of Cobb County for the period of November 1, 2006 through December 31, 2006.

To the Honorable Members of the Grand Jury for the period of November 1, 2006 through December 31, 2006:

<b>FINES AND FORFEITURES</b>	
Collected and paid into the Superior and State Courts of Cobb County	\$8,452.50
<b>FEES COLLECTED RECORDS AND ID</b>	
Fees for processing applicant fingerprints and sale of photos paid into the Cobb County General Fund	\$24,094.50
<b>CIVIL COSTS</b>	
Collected and paid into the Cobb County General Fund	\$43,833.50
<b>MISCELLANEOUS REVENUES</b>	
Collected and paid into the Cobb County General Fund	\$9,331.77
<b>BOND FORFEITURES</b>	
Collected and paid into the Cobb County General Fund	\$98,081.82
<b>JAIL BOND SURCHARGE</b>	
Collected and paid into the Cobb County General Fund	\$5,161.18
<b>BOND DOCUMENT FEE</b>	
Collected and paid into the Cobb County General Fund	\$35,381.25
<b>JAIL SUBSIDY</b>	
Collected and paid into the Cobb County General Fund	\$52,885.00
<b>WORK RELEASE PER DEIM</b>	
Collected and paid into the Cobb County General Fund	<u>\$58,890.04</u>
<b>TOTAL</b>	<u><u>\$336,111.56</u></u>

  
\_\_\_\_\_  
Neil Warren, SHERIFF  
COBB COUNTY, GEORGIA

Personally appeared before me, Neil Warren, Sheriff of Cobb County, Georgia, who on oath deposed and says that the above is a true and correct statement to the best of his knowledge.

  
\_\_\_\_\_  
Anne M. Elliott  
Notary Public, State of Georgia  
Notary Public, County of Cobb, Georgia  
My Commission Expires 03/31/2007

**FINES AND FORFEITURES  
OCTOBER, 2006 TO DECEMBER, 2006  
FOR STATE COURT (DEPTS 160 & 200) ONLY**

<u>RECEIPTS:</u>	<b>BUDGET FOR OCT - SEPT</b>	<b>ACTUALS FOR OCT - DEC</b>	<b>VARIANCE</b>
County Jail Fund*	\$ 0.00	\$	\$ 0.00
Other Fines/Forfeiture	12,335,298.00	1,944,104.62	(10,391,193.38)
Victim Assistance Prog. Fine	<u>53,111.00</u>	<u>106,876.95</u>	<u>53,765.95</u>
<b>TOTAL RECEIPTS</b>	<b><u>\$ 12,388,409.00</u></b>	<b><u>\$ 2,050,981.57</u></b>	<b><u>\$ (10,337,427.43)</u></b>

<u>DISBURSEMENTS:</u>	<b>BUDGET FOR OCT - SEPT</b>	<b>ACTUALS FOR OCT - DEC</b>	<b>VARIANCE</b>
Personal Services			
Salaries	\$ 3,790,130.00	\$ 792,329.04	\$ 2,997,800.96
Fringes	<u>1,415,380.00</u>	<u>283,063.42</u>	<u>1,132,316.58</u>
Total Personal Services	5,205,510.00	1,075,392.46	4,130,117.54
Operating	\$ 278,096.00	\$ 46,656.45	\$ 231,439.55
Capital	<u>\$ 3,767.00</u>	<u>\$ 0.00</u>	<u>\$ 3,767.00</u>
<b>TOTAL DISBURSEMENTS</b>	<b><u>\$ 5,487,373.00</u></b>	<b><u>\$ 1,122,048.91</u></b>	<b><u>\$ 4,365,324.09</u></b>

\*County Jail Fund - \$271,388.38 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.

  
Brad Bowers, Finance Director/Comptroller

RECEIVED  
07 MAR - 8 PM 2:32  
CLERK OF SUPERIOR COURT  
COURT HOUSE  
CORR JUDICIAL CIRCUIT

**FINES AND FORFEITURES  
OCTOBER, 2006 TO JANUARY, 2007  
FOR STATE COURT (DEPTS 160 & 200) ONLY**

<u>RECEIPTS:</u>	<b>BUDGET FOR OCT - SEPT</b>	<b>ACTUALS FOR OCT - JAN</b>	<b>VARIANCE</b>
County Jail Fund*	\$ 0.00	\$ 0.00	\$ 0.00
Other Fines/Forfeiture	12,335,298.00	3,583,386.84	(8,751,911.16)
Victim Assistance Prog. Fine	<u>147,553.00</u>	<u>193,200.63</u>	<u>45,647.63</u>
<b>TOTAL RECEIPTS</b>	<b><u>\$ 12,482,851.00</u></b>	<b><u>\$ 3,776,587.47</u></b>	<b><u>\$ (8,706,263.53)</u></b>

<u>DISBURSEMENTS:</u>	<b>BUDGET FOR OCT - SEPT</b>	<b>ACTUALS FOR OCT - JAN</b>	<b>VARIANCE</b>
Personal Services			
Salaries	\$ 3,790,130.00	\$ 1,221,598.90	\$ 2,568,531.10
Fringes	<u>1,415,380.00</u>	<u>449,797.79</u>	<u>965,582.21</u>
Total Personal Services	5,205,510.00	1,671,396.69	3,534,113.31
Operating	\$ 277,381.00	\$ 86,094.85	\$ 191,286.15
Capital	<u>\$ 3,767.00</u>	<u>\$ 0.00</u>	<u>\$ 3,767.00</u>
<b>TOTAL DISBURSEMENTS</b>	<b><u>\$ 5,486,658.00</u></b>	<b><u>\$ 1,757,491.54</u></b>	<b><u>\$ 3,729,166.46</u></b>

\*County Jail Fund - \$381,275.57 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.



Brad Bowers, Finance Director/Comptroller

**STATE, SUPERIOR, JUVENILE, MAGISTRATE  
DEPARTMENTS 040, 160, 165, 185, 190, 200 & 220  
FINES AND FORFEITURES  
OCTOBER, 2006 TO DECEMBER, 2006**

<b><u>RECEIPTS:</u></b>	<b>BUDGET FOR OCT - SEPT</b>	<b>ACTUALS FOR OCT - DEC</b>	<b>VARIANCE</b>
Bond Forfeiture	\$ 123,004.00	\$ 33,009.00	\$ (89,995.00)
Drug Treatment/Ed.	487,569.00	93,796.69	(393,772.31)
Court Fines	1,351,198.00	236,352.20	(1,114,845.80)
County Jail Fund*	0.00	15,422.43	15,422.43
Other Fines/Forfeiture	12,335,298.00	1,944,104.62	(10,391,193.38)
Victim Assistance Prog. Fine	61,491.00	110,359.88	48,868.88
<b>TOTAL RECEIPTS</b>	<b><u>\$ 14,358,560.00</u></b>	<b><u>\$ 2,433,044.82</u></b>	<b><u>\$ (11,925,515.18)</u></b>

<b><u>DISBURSEMENTS:</u></b>	<b>BUDGET FOR OCT - SEPT</b>	<b>ACTUALS FOR OCT - DEC</b>	<b>VARIANCE</b>
Personal Services			
Salaries	\$ 15,583,076.00	\$ 3,358,962.00	\$ 12,224,114.00
Fringes	6,119,498.00	1,216,303.27	4,903,194.73
Total Personal Services	<u>21,702,574.00</u>	<u>4,575,265.27</u>	<u>17,127,308.73</u>
Operating			
Office Materials/Supplies	\$ 303,588.00	\$ 63,080.79	\$ 240,507.21
Legal/Professional Fees	408,472.00	129,706.77	278,765.23
Juror-Witness	315,050.00	52,750.00	262,300.00
Court Reporting	112,833.00	16,555.54	96,277.46
Other	488,031.00	89,787.99	398,243.01
Total Operating	<u>1,627,974.00</u>	<u>351,881.09</u>	<u>1,276,092.91</u>
Capital	\$ 252,859.00	\$ 3,787.50	\$ 249,071.50
<b>TOTAL DISBURSEMENTS</b>	<b><u>\$ 23,583,407.00</u></b>	<b><u>\$ 4,930,933.86</u></b>	<b><u>\$ 18,652,473.14</u></b>

\*County Jail Fund - \$271,388.38 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.

  
Brad Bowers, Finance Director/Comptroller

**STATE, SUPERIOR, JUVENILE, MAGISTRATE  
DEPARTMENTS 040, 160, 165, 185, 190, 200 & 220  
FINES AND FORFEITURES  
OCTOBER, 2006 TO JANUARY, 2007**

<u>RECEIPTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - JAN	VARIANCE
Bond Forfeiture	\$ 123,004.00	\$ 44,959.00	\$ (78,045.00)
Drug Treatment/Ed.	487,569.00	136,586.75	(350,982.25)
Court Fines	1,351,198.00	346,675.12	(1,004,522.88)
County Jail Fund*	0.00	957.92	957.92
Other Fines/Forfeiture	12,335,298.00	2,714,864.73	(9,620,433.27)
Victim Assistance Prog. Fine	125,074.00	174,597.08	49,523.08
<b>TOTAL RECEIPTS</b>	<b>\$ 14,422,143.00</b>	<b>\$ 3,418,640.60</b>	<b>\$ (11,003,502.40)</b>

<u>DISBURSEMENTS:</u>	BUDGET FOR OCT - SEPT	ACTUALS FOR OCT - JAN	VARIANCE
Personal Services			
Salaries	\$ 15,583,076.00	\$ 5,134,744.29	\$ 10,448,331.71
Fringes	6,119,498.00	1,927,049.41	4,192,448.59
Total Personal Services	21,702,574.00	7,061,793.70	14,640,780.30
Operating			
Office Materials/Supplies	\$ 302,873.00	\$ 107,549.53	\$ 195,323.47
Legal/Professional Fees	420,813.00	151,938.54	268,874.46
Juror-Witness	315,050.00	78,075.00	236,975.00
Court Reporting	70,317.00	20,685.50	49,631.50
Other	530,547.00	127,935.31	402,611.69
Total Operating	1,639,600.00	486,183.88	1,153,416.12
Capital	\$ 268,454.00	\$ 4,787.50	\$ 263,666.50
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 23,610,628.00</b>	<b>\$ 7,552,765.08</b>	<b>\$ 16,057,862.92</b>

\*County Jail Fund - \$381,275.57 was collected and transferred to the Debt Service Fund for payments on the Detention Facility.

  
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Brad Bowers, Finance Director/Comptr

**CLERK OF SUPERIOR COURT  
COBB JUDICIAL CIRCUIT  
FINANCIAL REPORT  
MONTH OF DECEMBER 2006 GENERAL FUND RECEIPTS**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>RECEIPTS</u>
4544	CIVIL COURT COST	\$ <u>54,073.62</u>
4579	ADR FILING	\$ <u>2,515.00</u>
4632	PROPERTY RECORDING FEES	\$ <u>293,028.00</u>
	DEEDS	\$278,586.00
	UCC	\$ <u>9,724.00</u>
	BUSINESS	\$ <u>3,086.00</u>
	PLATS	\$ <u>1,632.00</u>
4638	MISCELLANEOUS RECORDING/FILING	\$ <u>62,768.25</u>
	NOTARY COMM.	\$ <u>7,650.00</u>
	MISCELLANEOUS	\$ <u>55,118.25</u>
4590	DRUG COURT	\$ <u>17,441.00</u>
4806	LIBRARY FUND	\$ <u>2,580.00</u>
	CASH BOND	\$ <u>14,380.50</u>
4538	10% FEE	\$ <u>2,430.50</u>
4802	FORFEITURE	\$ <u>11,950.00</u>
4803	DRUG TREATMENT/EDUCATION	\$ <u>35,656.80</u>
4804	COURT FINES	\$ <u>135,138.11</u>
	FINES	\$ <u>107,751.93</u>
	P.O.F.	\$ <u>8,947.62</u>
	P.O.P.I.D.F	\$ <u>13,614.81</u>
	D.U.I.	\$ <u>-0-</u>
	BRAIN/SPINAL	\$ <u>525.00</u>
	WD/BF	\$ <u>402.75</u>
	VICTIM	\$ <u>363.00</u>
	CRIME LAB (FELONY)	\$ <u>3,364.00</u>
	CRIME LAB (MISD)	\$ <u>54.00</u>
	DEFENDANTS APP. FEE	\$ <u>50.00</u>
	DRIVERS EDUCATION	\$ <u>65.00</u>
	CRIMINAL COURT COST	\$ <u>-0-</u>
4811	VICTIMS ASSISTANCE PROGRAM	\$ <u>6,800.55</u>
4925	ATTORNEY FEES	\$ <u>21,762.69</u>
4805	10% JAIL FUND	\$ <u>16,025.59</u>
4235	TRANSFER TAX	\$ <u>908,217.80</u>
4634	INTANGIBLE TAX	\$2,180,225.33
4854	INTANGIBLE TAX INTEREST	\$ <u>223.74</u>
4854	INTEREST EARNED FROM GENERAL FUND	\$ <u>279.06</u>
5020	RESTITUTION	\$ <u>83,209.68</u>
	<b><u>TOTAL RECEIPTS</u></b>	<b><u>\$3,834,325.72</u></b>

COBB JUDICIAL CIRCUIT  
FINANCIAL REPORT  
MONTH OF - DECEMBER 2006 -GENERAL FUND PAYABLES

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
	PEACE OFFICERS/PROS/IND DEF FUND - CIVIL	\$ 12,855.00
	PEACE OFFICERS/PROS/IND DEF FUND - CRIMINAL	\$ 13,914.81
	PEACE OFFICERS' ANNUITY & BENEFIT FUND	\$ 5,495.05
	SHERIFFS' RETIREMENT FUND	\$ 1,076.00
	CLERKS' RETIREMENT FUND	\$ 8,509.00
	CLERKS' COOPERATIVE AUTHORITY -(UCC'S)	\$ 4,330.00
	CLERKS' COOPERATIVE AUTHORITY - (DEEDS)	\$ 63,190.00
	CLERKS' COOPERATIVE AUTHORITY - NOTARIES	\$ 502.00
	STATE CHILDREN'S TRUST FUND	\$ 1,075.00
	CLERKS' COOPERATIVE AUTHORITY - P.O.F.	\$ 9,247.62
	VICTIMS EMERGENCY FUND	\$ 232.00
	DEFENDANTS APPLICATION FEE	\$ 50.00
	BRAIN AND SPINAL TRUST FUND	\$ 530.00
	DRIVERS EDUCATION COMMISSION	\$ 65.00
	CRIMINAL COURT COST	\$ -0-
	RESTITUTION	\$ 83,209.68
	INTANGIBLE TAX TO STATE AND ENTITIES	\$1,484,579.89
	TRANSFER TAX TO STATE AND ENTITIES	\$907,426.80
	INTANGIBLE TAX TO COBB COUNTY	\$695,869.18
	CRIME LAB FEES/FELONY & MISDEMEANOR	\$ 3,418.00
4811	VICTIMS ASSISTANCE PROGRAM	\$ 6,800.55
4235	TRANSFER TAX TO COBB COUNTY	\$ 791.00
4806	LAW LIBRARY FUND	\$ 2,580.00
4806	SENTENCE INSOLVENT	\$ 1,236.00
4590	DRUG COURT	\$ 17,441.00
4579	A.A.D.R.P. FUND OF COBB COUNTY	\$ 2,515.00
4854	INTEREST EARNED FROM GENERAL FUND	\$ 205.90
4854	INTEREST EARNED FROM TRANSFER TAX	\$ 73.16
	<b>TOTAL PAY OUT</b>	<b>\$ 3,327,217.64</b>
	<b>NET PAY OUT</b>	<b>\$ 507,108.08</b>
4638	OVER / SHORT	\$ 11.56
4544	CIVIL REFUNDS	\$ <00.00>
4804	JUDICIAL REFUNDS	\$ <820.00>
4544	UN-COLLECTABLE (NSF)	\$ <00.00>
	<b>AMOUNT PAID TO COBB COUNTY-COMPTROLLER</b>	<b>\$ 506,299.64</b>

Sworn to and subscribed before me on  
This the 9<sup>TH</sup> day of JANUARY 2007.

*Nancy C. Hickey*  
\_\_\_\_\_  
NOTARY PUBLIC  
Notary Public, Cobb County, Georgia  
My Commission Expires November 12, 2007.

*Elva P. Dornbusch*  
\_\_\_\_\_  
JAY C. STEPHENSON, CLERK SUPERIOR COURT  
ELVA P. DORNBUSCH, CHIEF DEPUTY CLERK

**CLERK OF SUPERIOR COURT  
COBB JUDICIAL CIRCUIT  
FINANCIAL REPORT  
MONTH OF NOVEMBER 2006 GENERAL FUND RECEIPTS**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>RECEIPTS</u>
4544	CIVIL COURT COST	\$ <u>49,737.06</u>
4579	ADR FILING	\$ <u>3,090.00</u>
4632	PROPERTY RECORDING FEES	\$ <u>284,790.00</u>
	DEEDS	\$ <u>272,714.00</u>
	UCC	\$ <u>8,438.00</u>
	BUSINESS	\$ <u>2,950.00</u>
	PLATS	\$ <u>688.00</u>
4638	MISCELLANEOUS RECORDING/FILING	\$ <u>28,551.72</u>
	NOTARY COMM.	\$ <u>7,980.00</u>
	MISCELLANEOUS	\$ <u>20,571.72</u>
4590	DRUG COURT	\$ <u>18,030.00</u>
4806	LIBRARY FUND	\$ <u>2,901.00</u>
	CASH BOND	\$ <u>22,225.00</u>
4538	10% FEE	\$ <u>1,665.00</u>
4802	FORFEITURE	\$ <u>20,560.00</u>
4803	DRUG TREATMENT/EDUCATION	\$ <u>37,095.54</u>
4804	COURT FINES	\$ <u>139,778.41</u>
	FINES	\$ <u>109,377.23</u>
	P.O.F.	\$ <u>9,949.25</u>
	P.O.P.I.D.F	\$ <u>16,537.93</u>
	D.U.I.	\$ <u>-0-</u>
	BRAIN/SPINAL	\$ <u>325.00</u>
	WD/BF	\$ <u>218.50</u>
	VICTIM	\$ <u>288.00</u>
	CRIME LAB (FELONY)	\$ <u>2,932.50</u>
	CRIME LAB (MISD)	\$ <u>50.00</u>
	DEFENDANTS APP. FEE	\$ <u>-0-</u>
	DRIVERS EDUCATION	\$ <u>100.00</u>
	CRIMINAL COURT COST	\$ <u>-0-</u>
4811	VICTIMS ASSISTANCE PROGRAM	\$ <u>7,698.90</u>
4925	ATTORNEY FEES	\$ <u>20,453.95</u>
4805	10% JAIL FUND	\$ <u>19,424.79</u>
4235	TRANSFER TAX	\$ <u>540,043.00</u>
4634	INTANGIBLE TAX	\$ <u>2,069,047.56</u>
4854	INTANGIBLE TAX INTEREST	\$ <u>842.18</u>
4854	INTEREST EARNED FROM GENERAL FUND	\$ <u>257.23</u>
5020	RESTITUTION	\$ <u>113,682.15</u>
	<b><u>TOTAL RECEIPTS</u></b>	<b><u>\$3,357,648.49</u></b>

**CLERK OF SUPERIOR COURT  
COBB JUDICIAL CIRCUIT  
FINANCIAL REPORT  
MONTH OF - NOVEMBER 2006 -GENERAL FUND PAYABLES**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
	PEACE OFFICERS/PROS/IND DEF FUND - CIVIL	\$ <u>14,505.00</u>
	PEACE OFFICERS/PROS/IND DEF FUND - CRIMINAL	\$ <u>16,912.93</u>
	PEACE OFFICERS' ANNUITY & BENEFIT FUND	\$ <u>5,272.00</u>
	SHERIFFS' RETIREMENT FUND	\$ <u>1,175.00</u>
	CLERKS' RETIREMENT FUND	\$ <u>8,763.50</u>
	CLERKS' COOPERATIVE AUTHORITY -(UCC'S)	\$ <u>3,765.00</u>
	CLERKS' COOPERATIVE AUTHORITY - (DEEDS)	\$ <u>64,330.00</u>
	CLERKS' COOPERATIVE AUTHORITY - NOTARIES	\$ <u>536.00</u>
	STATE CHILDREN'S TRUST FUND	\$ <u>1,395.00</u>
	CLERKS' COOPERATIVE AUTHORITY - P.O.F.	\$ <u>10,460.25</u>
	VICTIMS EMERGENCY FUND	\$ <u>234.00</u>
	DEFENDANTS APPLICATION FEE	\$ <u>-0-</u>
	BRAIN AND SPINAL TRUST FUND	\$ <u>350.00</u>
	DRIVERS EDUCATION COMMISSION	\$ <u>100.00</u>
	CRIMINAL COURT COST	\$ <u>-0-</u>
	RESTITUTION	\$ <u>113,682.15</u>
	INTANGIBLE TAX TO STATE AND ENTITIES	\$ <u>1,406,128.90</u>
	TRANSFER TAX TO STATE AND ENTITIES	\$ <u>539,311.50</u>
	INTANGIBLE TAX TO COBB COUNTY	\$ <u>663,760.84</u>
	CRIME LAB FEES/FELONY & MISDEMEANOR	\$ <u>2,982.50</u>
4811	VICTIMS ASSISTANCE PROGRAM	\$ <u>7,698.90</u>
4235	TRANSFER TAX TO COBB COUNTY	\$ <u>731.50</u>
4806	LAW LIBRARY FUND	\$ <u>2,901.00</u>
4806	SENTENCE INSOLVENT	\$ <u>1,608.00</u>
4590	DRUG COURT	\$ <u>18,030.00</u>
4579	A.A.D.R.P. FUND OF COBB COUNTY	\$ <u>3,090.00</u>
4854	INTEREST EARNED FROM GENERAL FUND	\$ <u>173.62</u>
4854	INTEREST EARNED FROM TRANSFER TAX	\$ <u>83.61</u>
	<b>TOTAL PAY OUT</b>	<b>\$ <u>2,887,981.20</u></b>
	<b>NET PAY OUT</b>	<b>\$ <u>469,667.29</u></b>
4638	OVER / <u>SHORT</u>	\$ <u>&lt;39.18&gt;</u>
4544	CIVIL REFUNDS	\$ <u>&lt;70.00&gt;</u>
4804	JUDICIAL REFUNDS	\$ <u>&lt;00.00&gt;</u>
4544	UN-COLLECTABLE (NSF)	\$ <u>&lt;85.00&gt;</u>

**AMOUNT PAID TO COBB COUNTY-COMPTROLLER**      **\$ 469,473.11**

Sworn to and subscribed before me on  
This the 8<sup>TH</sup> day of DECEMBER 2006.

*Mary D. Stephens*  
NOTARY PUBLIC

*J. C. Stephenson*  
JAY C. STEPHENSON, CLERK SUPERIOR COURT  
ELVA P. DORNBUSCH, CHIEF DEPUTY CLERK